

UofA

UNIVERSITY OF ARKANSAS

2026

FOR THE FISCAL YEAR ENDING JUNE 30, 2026

BUDGET

Monticello Campus

UNIVERSITY OF ARKANSAS AT MONTICELLO

BUDGET FOR 2025/2026

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University of Arkansas at Monticello
FY 2026 Operating Budget
Executive Summary

The proposed operating budget for the University of Arkansas at Monticello was developed by the University's Executive Council after seeking input from budget leaders of every campus unit. The University's priorities for the upcoming fiscal year are increases in budgeted salaries for University Police Officers, the creation of the UAM Trap Shooting Team, and building maintenance enhancements through HVAC and maintenance contracts.

Revenues

Tuition

The University of Arkansas at Monticello is requesting an increase in tuition and mandatory fees of \$10.50 per student semester credit hour for the Monticello campus. This is an overall increase in tuition and mandatory fees of 3.39%. This increase will produce additional tuition and mandatory fees revenue of \$483,000 for the Monticello campus. An increase of 2.87% in tuition and mandatory fees for graduate courses will produce additional revenue of \$87,538 for the Monticello campus. Additional revenue of \$62,500 has been budgeted for distance education courses delivered due to a fee increase of \$2.50 per hour.

The University is also requesting an increase in tuition and mandatory fees for the technical campuses of \$4.75 per student semester credit hour. This is an overall increase in tuition and mandatory fees for the technical campuses of 3.39%. This increase produces additional tuition and mandatory fees revenue of \$50,588 for the Crossett and McGehee campuses collectively. Likewise, the technical campuses are budgeting an increase in distance education courses delivered due to fee increases resulting in \$5,938 in additional revenue.

The recently approved Doctoral Program in the College of Forestry, Agriculture, and Natural Resources will begin in the spring of 2026. We are budgeting an increase of \$7,544 in additional revenue for anticipated enrollment.

State Appropriations

Total state appropriations for UAM are budgeted at a net decrease of \$301,048, which includes a reduction in Revenue Stabilization Act (RSA) revenue of \$333,935 for all campuses combined and an increase in Educational Excellence Trust Funds of \$32,887 for the Monticello campus only. Work Force 2000 Funds which are received by the Crossett and McGehee campuses are budgeted at the same level as the current operating budget. State appropriations are budgeted to include Category A of the RSA forecast.

University of Arkansas at Monticello
FY 2026 Operating Budget
Executive Summary

Expenditures

Salaries and Fringe Benefits

Several vacant budgeted positions on the Monticello campus have been eliminated with funds being reallocated to other priorities. The technical campus at Crossett also eliminated one vacant workforce education instructor for reallocation as well.

Faculty promotions across various units on campus, including fringe benefits, resulted in an increase in expenses totaling \$7,800.

Additional funds have been budgeted to increase salaries for University Police Officers on all campuses to ensure competitive pay with the salaries for local law enforcement officers to continue to recruit and retain high-quality officers. The Monticello campus is also adding one additional public safety officer to help with scheduling and reduce the need for overtime. The total increase for this expense equals \$89,410 including fringe.

Additional funds have been budgeted for the Technical Campuses Crossett and McGehee for University Police Officers. For each campus, there was an increase of \$5,356 for officer salary and fringe for a total of \$10,712 for both campuses.

The Monticello campus increased the budget for Building Maintenance to increase pay for skilled trades personnel to recruit and retain qualified staff as well as hire an additional tradesman to focus primarily on HVAC issues on campus. The expenses for this priority are budgeted at \$108,293 including fringe.

Miscellaneous

The University has also allocated \$41,800 to start the UAM Trap Shooting Team and \$107,587 for building maintenance and contracts. The McGehee and Crossett Technical Campuses increased M&O for the Welding Program by \$24,695 due to the rising cost of materials and supplies. The University also budgeted additional funds for institutional college work-study and adjusted various maintenance and operations budgets to provide more sufficient budgets for operational needs.

UNIVERSITY OF ARKANSAS AT MONTICELLO
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ending June 30, 2026

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	\$ 21,026,732	2,192,106				\$ 23,218,838
Less: Institutional scholarships	(4,450,528)	(1,626,891)				(6,077,419)
Less: Other scholarship allowances			(5,942,550)			(5,942,550)
Patient services						-
Federal and county appropriations						-
Federal grants - Pell			6,775,540			6,775,540
Federal grants and contracts			1,436,381			1,436,381
State and local grants and contracts			1,632,486			1,632,486
Non-governmental grants and contracts	441,743		168,152			609,895
Sales/services of educational departments						-
Insurance plan						-
Auxiliary enterprises:						
Athletics		\$ 38,000				38,000
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Housing/food service		4,028,474				4,028,474
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Bookstore		65,253				65,253
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other auxiliary enterprises		82,691				82,691
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other operating revenues	1,392,072	4,200				1,396,272
TOTAL OPERATING REVENUES	18,410,019	4,783,833	4,070,009	-	-	27,263,861
OPERATING EXPENSES						
Compensation & benefits	24,471,935	1,708,667	1,252,325			27,432,927
Supplies & services	9,186,079	3,429,824	1,927,572			14,543,475
Scholarships & fellowships	-	-	3,702,302			3,702,302
Insurance plan						-
Depreciation				4,497,348		4,497,348
TOTAL OPERATING EXPENSES	33,658,014	5,138,491	6,882,199	4,497,348	-	50,176,052
OPERATING INCOME/LOSS	(15,247,995)	(354,658)	(2,812,190)	(4,497,348)	-	(22,912,191)

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NON-CAPITAL SUBSIDIES						
State appropriations	19,473,530					19,473,530
Property & sales tax						-
Federal grants and contracts			146,971			146,971
State and local grants and contracts			1,593,845			1,593,845
Non-governmental grants and contracts						-
Gifts	575,000		1,128,499			1,703,499
Other non-capital subsidies						-
TOTAL NON-CAPITAL SUBSIDIES	20,048,530	-	2,869,315	-	-	22,917,845
OPERATING INCOME/LOSS AND NON-CAPITAL SUBSIDIES	4,800,535	(354,658)	57,125	(4,497,348)	-	5,654

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NON-OPERATING REVENUES (EXPENSES)						
Investment income	607,000				250,000	857,000
Interest on capital asset-related debt				(862,654)		(862,654)
Capital appropriations						-
Capital gifts and grants						-
Other non-operating revenues (expenses)						-
NET NON-OPERATING REVENUES	607,000	-	-	(862,654)	250,000	(5,654)
INCOME (LOSS) BEFORE UNUSUAL OR INFREQUENT ITEMS	5,407,535	(354,658)	57,125	(5,360,002)	250,000	-

UNUSUAL OR INFREQUENT ITEMS									
Impairment gain (loss) on flood damage, net									-
Pollution remediation									-
Other unusual or infrequent items									-
TOTAL UNUSUAL OR INFREQUENT ITEMS									-

TRANSFERS IN (OUT)						
Debt Service	(1,268,309)	(729,345)		1,997,654		-
Other Transfers	(4,139,226)	1,084,003	(57,125)	3,362,348	(250,000)	-
TOTAL TRANSFERS IN (OUT)	(5,407,535)	354,658	(57,125)	5,360,002	(250,000)	-
INCREASE (DECREASE) IN NET POSITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

IF DECREASE IN NET POSITION ABOVE:						
	Use of prior year net position to balance budget*					
						-
\$	- \$	- \$	- \$	- \$	- \$	-

UNIVERSITY OF ARKANSAS AT MONTICELLO
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ending June 30, 2026

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*Use of prior year net position for the following:

One-time costs to establish Student Success Office

-

Deferred plant maintenance projects

-

-

Total (agrees to "Use of prior year net position" above)

\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
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NET POSITION:

Audited net position at June 30, 2024

\$	10,719,554	\$	1,255,633	\$	18,360,858	\$	28,379,649	\$	4,824,083	\$	63,539,777
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Projected change in net position for year ending June 30, 2025

(6,650,000)	6,650,000	-
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Projected net position at June 30, 2025

\$	10,719,554	\$	1,255,633	\$	11,710,858	\$	35,029,649	\$	4,824,083	\$	63,539,777
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UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001250-CS022		PART TIME INSTRUCTION		
POSITION		EMP	TITLE			FUNCTION		FN0110				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
ADJUNCT FACULTY							FD101	CC001250	50000	SC0859	CS022	229,233

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	229,233
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	18,660
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	247,893

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001250-CS023		CROSSETT PART TIME INSTRUCTION			
POSITION		EMP		TITLE		FUNCTION		FN0120		SPEND		CAMPUS	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SITE	BUDGET	
ADJUNCT FACULTY							FD101	CC001250	50000	SC0859	CS023	40,000	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	40,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	3,256
69900	SUPPLIES AND SERVICES BUDGET ONLY	250
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	43,506

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001250-CS024		MCGEHEE PART TIME INSTRUCTION			
POSITION		EMP		TITLE		FUNCTION		FN0120		SPEND		CAMPUS	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SITE	BUDGET	
ADJUNCT FACULTY							FD101	CC001250	50000	SC0859	CS024	12,107	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	12,107
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	986
69900	SUPPLIES AND SERVICES BUDGET ONLY	980
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	14,073

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD101-CC001251-CS022		COLLEGE OF FORESTRY, AGRICULTURE, AND NATURAL RESOURCES				
FUNCTION						FN0110		SPEND		TOTAL		
POSITION	EMP	TITLE										
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-GIFT	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	M. BLAZIER	D	NC	2	DEAN OF COLLEGE OF FORESTRY, AGRICULTURE, AND NATURAL RESOURCES/DIRECTOR OF AFRC/ PROFESSOR	FD101	CC001251 AES CES	50000 50000 50000	SC0849 SC0849 SC0849	55,790 56,355 56,355	55,790
											168,500	
002	12-MOS	R. L. FICKLIN	D	F	73A	PROFESSOR OF FOREST RESOURCES/STURGIS CHAIR IN FOREST BIOLOGY/ASSOCIATE DEAN	FD101-GF100156	CC001251 AES	50000 50000	SC0849 SC0849	99,347 9,070	99,347
											108,417	
003	12-MOS	D. C. OSBORNE	D	F	73A	PROFESSOR OF WILDLIFE/ MANAGER OF FIVE OAKS PROGRAM	FD101	CC001251 AES GRANT	50000 50000 50000	SC0849 SC0849 SC0853	35,238 102,842 10,000	35,238
											148,080	
004	12-MOS	M. H. PELKKI	D	F	9	PROFESSOR/ENDOWED CLIPPERT CHAIR/DIRECTOR OF ARKANSAS CENTER FOR FOREST BUSINESS	FD101	CC001251 AES UAM FOUNDATION	50000 50000 50000	SC0849 SC0849 SC0849	30,260 76,078 49,200	30,260
							FD101	CC101222	50000	SC0853	15,000	
											170,538	
005	12-MOS	D. D. WHITE JR.	D	F	73A	PROFESSOR OF FOREST RESOURCES	FD101	CC001251 AES UAM FOUNDATION	50000 50000 50000	SC0849 SC0849 SC0849	21,798 77,269 8,700	21,798
											107,767	
006	12-MOS	L. SIMS	D	F	73B	ASSOCIATE PROFESSOR OF FOREST HEALTH	FD101	CC001251 AES UAM FOUNDATION	50000 50000 50000	SC0849 SC0849 SC0849	25,494 71,400 4,506	25,494
							FD101	CC001251	50000	SC0853	10,000	
											111,400	
007	12-MOS	B. A. BABST	D	F	73B	ASSOCIATE PROFESSOR OF NATURAL RESOURCES	FD101	CC001251 AES UAM FOUNDATION	50000 50000 50000	SC0849 SC0849 SC0849	14,442 70,489 14,886	14,442
											99,817	

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

				FUND-COST CENTER-CAMPUS SITE		FD101-CC001251-CS022		COLLEGE OF FORESTRY, AGRICULTURE, AND NATURAL RESOURCES				
				FUNCTION		FN0110						
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
008	12-MOS	B. DEATON	D	F	73B	ASSOCIATE PROFESSOR OF AGRICULTURE	FD101	CC001251 AES	50000 50000	SC0849 SC0849	70,040 18,641	70,040
											88,681	
009	9-MOS	R. LINDSEY	D	F	83B	ASSOCIATE PROFESSOR OF AGRICULTURE/AGRICULTURE COORDINATOR (75% POSITION)	FD101 FD101	CC001251 CC001251	50000 50000	SC0849 SC0853	30,900 5,000	30,900 5,000
											35,900	35,900
010	12-MOS	K. DICK	D	F	73C	ASSISTANT PROFESSOR OF AGRICULTURE	FD101	CC001251 AES	50000 50000	SC0849 SC0849	61,800 16,606	61,800
											78,406	
011	12-MOS	N. TIAN	D	F	73C	ASSISTANT PROFESSOR OF FOREST RESOURCES	FD101 FD101	CC001251 AES CC101222	50000 50000 50000	SC0849 SC0849 SC0853	23,918 69,941 3,343	24,968
											97,202	
012	12-MOS	P. SAUD	D	F	73C	ASSISTANT PROFESSOR OF NATURAL RESOURCES SCIENCE	FD101 FD101	CC001251 AES CC101222	50000 50000 50000	SC0849 SC0849 SC0853	23,481 57,562 3,000	23,481
											84,043	
013	12-MOS	H. ZURQANI	D	F	73C	ASSISTANT PROFESSOR OF GIS/REMOTE SENSING	FD101	CC001251 AES	50000 50000	SC0849 SC0849	23,021 56,642	23,021
											79,663	
014	12-MOS	M. YANEZ	D	F	73C	ASSISTANT PROFESSOR OF SILVICULTURE	FD101	CC001251 AES	50000 50000	SC0849 SC0849	22,500 54,606	22,500
											77,106	
015	12-MOS	E. RUBINO	D	F	73C	ASSISTANT PROFESSOR OF HUMAN DIMENSIONS	FD101 FD101	CC001251 AES CC101222	50000 50000 50000	SC0849 SC0849 SC0853	30,694 47,436 3,000	30,694
											81,130	

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001251-CS022
FN0110

COLLEGE OF FORESTRY,
AGRICULTURE, AND NATURAL
RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
016	9-MOS	M. NELSON	D	F	83C	ASSISTANT PROFESSOR OF ANIMAL SCIENCE	FD101	CC001251	50000	SC0849	59,740	59,740
017	9-MOS	R. BLAKELEY III	B	F	83D	INSTRUCTOR OF SURVEYING	FD101	CC001251	50000	SC0849	70,000	70,000
018	9-MOS	L. DAVIS	M	F	83D	INSTRUCTOR OF AGRICULTURE	FD101	CC001251	50000	SC0849	51,500	51,500
019	9-MOS	T. OSBORNE	M	F	UAF	INSTRUCTOR OF WILDLIFE	FD101	CC001251 CES AES	50000 50000 50000	SC0849 SC0849 SC0849	23,575 14,885 20,834	23,113
											59,294	
020	12-MOS	R. L. PARRIS		NC	80	RESEARCH ASSISTANT	FD101	CC001251 AES	50000 50000	SC0849 SC0849	6,662 46,392	6,662
											53,054	
021	12-MOS	J. L. HAMMOCK	M	NC	48	OUTREACH AND ENGAGEMENT COORDINATOR	FD101	CC001251	50000	SC0849	42,024	42,024
022	12-MOS			F	81	GRADUATE ASSISTANT	FD101	CC001251	50000	SC0845	18,000	18,000
023	12-MOS			F	81	GRADUATE ASSISTANT	FD101	CC001251	50000	SC0845	18,000	18,000
024	12-MOS			F	81	GRADUATE ASSISTANT		UAM FOUNDATION		SC0845	18,000	18,000
025	12-MOS			F	81	GRADUATE ASSISTANT		UAM FOUNDATION		SC0845	18,000	18,000
026	12-MOS			F	81	GRADUATE ASSISTANT		UAM FOUNDATION		SC0845	18,000	3,200
027	12-MOS	J. NEWTON		NC	UAF	RESEARCH SPECIALIST	FD101	CC001251 AES	50000 50000	SC0849 SC0849	21,697 40,893	21,265
											62,590	

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001251-CS022
FN0110

COLLEGE OF FORESTRY,
AGRICULTURE, AND NATURAL
RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
028	12-MOS	C. WATT	M	NC	UAF	PROGRAM TECHNICIAN II	FD101	CC001251 AES	50000 50000	SC0849 SC0849	4,567 48,579 53,146	4,567
029	12-MOS	T. RUSHING	B	NC	UAF	COMMUNICATIONS SPECIALIST	FD101	CC001251 AES	50000 50000	SC0849 SC0849	30,000 30,600 60,600	30,000
030	12-MOS	J. D. BURNS	B	NC	UAF	INFORMATION TECHNOLOGY SPECIALIST	FD101	CC001251 AES	50000 50000	SC0849 SC0849	12,778 60,178 72,956	12,778
031	12-MOS	V. HARVEY	B	NC	UAF	FISCAL SUPPORT ANALYST	FD101	CC001251 AES	50000 50000	SC0849 SC0849	23,685 26,484 50,169	23,685
032	12-MOS	K. FORD	B	NC	53D	ADMINISTRATIVE SPECIALIST III	FD101	CC001251 AES	50000 50000	SC0849 SC0849	17,050 13,950 31,000	17,050
											2,292,722.66	1,012,357

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	1,012,357
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	279,684
69900	SUPPLIES AND SERVICES BUDGET ONLY	87,070
69900	GF100156 SUPPLIES AND SERVICES BUDGET	3,000
61300	SERVICES	500
63500	OTHER COSTS	30,600
	TOTAL	1,413,212

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC101222-CS022
FN0110

ARKANSAS CENTER
FOR FOREST BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. H. PELKKI	D	F	9	PROFESSOR/ENDOWED CLIPPERT CHAIR/DIRECTOR OF ARKANSAS CENTER FOR FOREST BUSINESS	FD101	CC101222 AES	50000 50000	SC0853 SC0849	15,000 76,078	15,000
								UAM FOUNDATION		SC0849	49,200	
							FD101	CC001251	50000	SC0849	30,260	
											<u>170,538</u>	
002	12-MOS	S. TANGER	D	F	73B	ASSOCIATE PROFESSOR OF FORESTRY POLICY AND TRADE	FD101	CC101222	50000	SC0849	103,000	103,000
003	9-MOS	K. BOSTON	D	F	83B	ASSOCIATE PROFESSOR OF FOREST OPERATIONS	FD101	CC101222	50000	SC0849	80,000	80,000
004	12-MOS	S. CHHETRI	D	F	73C	ASSISTANT PROFESSOR OF FOREST ECONOMICS	FD101	CC101222	50000	SC0849	77,250	77,250
005	12-MOS	D. DEARMOND	D	F	73C	ASSISTANT PROFESSOR OF FOREST PRODUCTS MARKETING/ OPERATIONS	FD101	CC101222	50000	SC0849	75,000	75,000
006	12-MOS	E. RUBINO	D	F	73C	ASSISTANT PROFESSOR OF HUMAN DIMENSIONS	FD101	CC101222	50000	SC0853	3,000	3,000
							FD101	CC001251	50000	SC0849	30,694	
								AES	50000	SC0849	47,436	
											<u>81,130</u>	
007	12-MOS	P. SAUD	D	F	73C	ASSISTANT PROFESSOR OF NATURAL RESOURCES SCIENCE	FD101	CC101222	50000	SC0853	3,000	3,000
							FD101	CC001251	50000	SC0849	23,481	
								AES	50000	SC0849	57,562	
											<u>84,043</u>	
008	12-MOS	N. TIAN	D	F	73C	ASSISTANT PROFESSOR OF FOREST RESOURCES	FD101	CC101222	50000	SC0853	3,343	3,343
							FD101	CC001251	50000	SC0849	23,918	
								AES	50000	SC0849	69,941	
											<u>97,202</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC101222-CS022
FN0110

ARKANSAS CENTER
FOR FOREST BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
009	12-MOS			F	73C	ASSISTANT PROFESSOR	FD101	CC101222 CES	50000 50000	SC0849 SC0849	45,000 30,000 75,000	45,000
010	12-MOS			NC	74	RESEARCH ASSOCIATE	FD101	CC101222	50000	SC0849	60,000	60,000
011	12-MOS			NC	80	RESEARCH ASSISTANT	FD101	CC101222	50000	SC0849	51,500	51,500
013	12-MOS			F	81	GRADUATE ASSISTANT	FD101	CC101222	50000	SC0845	18,000	18,000
											972,663	534,093

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	534,093
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	5,000
52000	FRINGE BENEFITS	150,125
69900	SUPPLIES AND SERVICES BUDGET ONLY	33,508
61450	GENERAL & ADMINISTRATIVE	74,926
63500	OTHER COSTS	
	TOTAL	797,652

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE							FD101-CC001261-CS022	GENERAL STUDIES				
FUNCTION							FN0110					
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	9-MOS	R. JONES	M	F	117	WORKFORCE ED INSTRUCTOR	FD101-CS022	CC001261	50000	SC0849	9,008	9,008
						FN0120	FD101-CS024	CC001314	50000	SC0849	36,038	
											45,046	
002	9-MOS	R. D. NICHOLSON	M	F	117	WORKFORCE ED INSTRUCTOR	FD101-CS022	CC001261	50000	SC0849	37,886	37,886
003	9-MOS	K. K. WALLIS	M	F	132	WORKFORCE ED INSTRUCTOR	FD101-CS022	CC001261	50000	SC0849	10,704	10,704
						FN0120	FD101-CS023	CC001314	50000	SC0849	42,813	
											53,517	
											136,449	57,598

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	57,598
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	16,847
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	75,445

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001261-CS023
FN0120

CROSSETT GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9 MOS	G. SELLERS	D	F	132	WORKFORCE ED INSTRUCTOR	FD101	CC001261	50000	SC0849	45,000	45,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	45,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	13,163
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	59,163

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE	FD101-CC001261-CS024	MCGEHEE GENERAL STUDIES				
POSITION	EMP					FUNCTION	FN0120					
NUMBER	PERIOD	NAME	DEG	CLASS	TITLE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND	TOTAL	BUDGET
					CODE					CATEGORY	SALARY	
001	9-MOS	J. FAIRIS, JR.		F	117	WORKFORCE ED INSTRUCTOR	FD101-CS024	CC001261	50000	SC0849	41,200	41,200

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	41,200
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,051
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,190
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	54,441

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001262-CS022
FN0110

SCHOOL OF MATHEMATICAL
AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-PROGRAM	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	S. SLATER	D	NC	10	DEAN OF MATH AND SCIENCES	FD101	CC001262	50000	SC0849	90,640	90,640
002	9-MOS	J. M. BRAMLETT	D	F	83A	PROFESSOR OF CHEMISTRY/ DIRECTOR OF PLANETARIUM	FD101	CC001262	50000	SC0849	77,250	77,250
003	9-MOS	J. L. HUNT	D	F	83A	PROFESSOR OF BIOLOGY/ASSISTANT DEAN FOR NATURAL SCIENCES	FD101 FD101	CC001262 CC001262	50000 50000	SC0849 SC0853	64,523 5,500	64,523 5,500
											70,023	70,023
004	9-MOS	A. CRANE	D	F	83C	ASSISTANT PROFESSOR OF BIOLOGY	FD101	CC001262	50000	SC0849	52,000	52,000
005	9-MOS	J. HUANG	D	F	83A	PROFESSOR OF CHEMISTRY	FD101	CC001262	50000	SC0849	57,824	57,824
007	9-MOS	V. L. FOX	D	F	83B	ASSOCIATE PROFESSOR/ASSISTANT DEAN FOR MATHEMATICS	FD101 FD101	CC001262 CC001262	50000 50000	SC0849 SC0853	53,555 5,500	53,555 5,500
											59,055	59,055
008	9-MOS	J. M. GAVIN	D	F	83B	ASSOCIATE PROFESSOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	50,187	50,187
009	9-MOS	E. C. MARTIN	D	F	83B	ASSOCIATE PROFESSOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	52,537	52,537
010	9-MOS	H. SAYYAR	D	F	83B	ASSOCIATE PROFESSOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	64,025	64,025
012	9-MOS	A. FERRER	D	F	83C	ASSISTANT PROFESSOR OF BIOLOGY/ASSISTANT DIRECTOR OF STEM PROGRAM	FD101 FD101-PG101227	CC001262 CC001262	50000 50000	SC0849 SC0853	52,530 2,000	52,530 2,000
											54,530	54,530

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001262-CS022
FN0110

SCHOOL OF MATHEMATICAL
AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
013	9-MOS	D. MUHOZA	D	F	83C	ASSISTANT PROFESSOR OF CHEMISTRY/DIRECTOR OF STEM PROGRAM	FD101 FD101-PG101227	CC001262 CC001262	50000 50000	SC0849 SC0853	52,530 5,000	52,530 5,000
											57,530	57,530
014	9-MOS			F	83C	ASSISTANT PROFESSOR OF BIOLOGY AND DIRECTOR OF HERBARIUM	FD101	CC001262	50000	SC0849	51,929	51,929
015	9-MOS	D. BRANTNER	D	F	83C	ASSISTANT PROFESSOR OF BIOLOGY	FD101	CC001262	50000	SC0849	52,000	52,000
016	9-MOS	L.J. BARTON	M	F	83D	INSTRUCTOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	43,623	43,623
017	10-MOS	L. COOPER	M	F	83D	INSTRUCTOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	46,350	46,350
018	9-MOS	A. B. GOODING	M	F	83D	INSTRUCTOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	41,383	41,383
019	9-MOS	S. E. HATFIELD	M	F	83D	INSTRUCTOR OF CHEMISTRY LAB	FD101	CC001262	50000	SC0849	40,725	40,725
020	9-MOS	L. M. MORGAN	B	F	83D	INSTRUCTOR OF BIOLOGY LAB	FD101	CC001262	50000	SC0849	39,118	39,118
021	9-MOS	K. SAYYAR	M	F	83D	INSTRUCTOR OF EARTH SCIENCE LAB	FD101	CC001262	50000	SC0849	41,797	41,797

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001262-CS022
FN0110

SCHOOL OF MATHEMATICAL
AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
022	12-MOS	L. L. ESTES	B	NC	53D	ADMINISTRATIVE SPECIALIST III	FD101	CC001262	50000	SC0849	27,581	27,581
											1,070,107	1,070,107

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	1,070,107
50000	ICWS-SC0843	19,619
50000	EXTRA HELP-SC0193	386
52000	FRINGE BENEFITS	313,038
69900	SUPPLIES AND SERVICES BUDGET ONLY	48,458
61250	SERVICES	
63500	OTHER COSTS	15,000
	TOTAL	1,466,608

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001263-CS022		SCHOOL OF NURSING			
						FUNCTION		FN0110					
POSITION	EMP			TITLE						SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET	
001	12-MOS			NC	10	DEAN/PROFESSOR OF NURSING	FD101	CC001263	50000	SC0849	95,000	95,000	
002	9-MOS	C. L. FELTS	D	F	83A	PROFESSOR OF NURSING/CLINICAL COORDINATOR	FD101	CC001263	50000	SC0849	72,222	72,222	
							FD101	CC001263	50000	SC0853	5,000	5,000	
											77,222	77,222	
003	9-MOS	H.L. HOGUE	M	F	83B	ASSOCIATE PROFESSOR OF NURSING/ AASN PROGRAM COORDINATOR	FD101	CC001263	50000	SC0849	53,513	53,513	
							FD101	CC001263	50000	SC0853	3,000	3,000	
											56,513	56,513	
004	9-MOS	D. OURSLER	M	F	83B	ASSOCIATE PROFESSOR OF NURSING	FD101	CC001263	50000	SC0849	52,650	52,650	
005	9-MOS		M	F	83B	ASSOCIATE PROFESSOR OF NURSING/ BSN PROGRAM COORDINATOR	FD101	CC001263	50000	SC0849	50,000	50,000	
							FD101	CC001263	50000	SC0853	3,000	3,000	
											53,000	53,000	
006	12-MOS	A. SMITH	M	F	73C	ASSISTANT PROFESSOR OF NURSING ASSISTANT DEAN OF NURSING	FD101	CC001263	50000	SC0849	68,000	68,000	
007	9-MOS	B. MCGHEE	M	F	83C	ASSISTANT PROFESSOR OF NURSING	FD101	CC001263	50000	SC0849	51,250	51,250	
008	9-MOS	E. MENDOLIA	M	F	83C	ASSISTANT PROFESSOR OF NURSING	FD101	CC001263	50000	SC0849	51,650	51,650	
009	9-MOS	K. HENLEY	B	F	83D	INSTRUCTOR OF NURSING	FD101	CC001263	50000	SC0849	50,400	50,400	
010	9-MOS	D. ALLISON	B	F	83D	INSTRUCTOR/SIMULATION LAB COORDINATOR	FD101	CC001263	50000	SC0849	54,378	54,378	
							FD101	CC001263	50000	SC0853	5,000	5,000	
											59,378	59,378	

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001263-CS022		SCHOOL OF NURSING		
POSITION		EMP		TITLE		FUNCTION		FN0110				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
011	12-MOS	P.S. FORREST		NC	53D	ADMINISTRATIVE SPECIALIST III	FD101	CC001263	50000	SC0849	26,812	26,812
											641,875	641,875

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	641,875
50000	ICWS-SC0843	9,923
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	187,748
69900	SUPPLIES AND SERVICES BUDGET ONLY	22,703
61300	PROFESSIONAL FEES-SC0152 ACCREDITATION	3,307
63500	OTHER COSTS	5,000
	TOTAL	870,556

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE

FD101-CC001263-CS022

SCHOOL OF NURSING
NURSING STUDENT INSURANCE

							FUNCTION	FN0110					
POSITION	EMP		TITLE				PROGRAM	PG101194			SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE		FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,310
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,310</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE

FD101-CC001263-CS022

SCHOOL OF NURSING
NURSING TESTING

POSITION	EMP					TITLE			FUNCTION	PG101195			SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE			PROGRAM	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	32,625
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>32,625</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE

FD101-CC001263-CS022

SCHOOL OF NURSING
NURSING CLINICAL

[illegible]

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	43,400
52000	FRINGE BENEFITS	3,533
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,720
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	54,653

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD101-CC001267-CS022		SCHOOL OF ARTS AND HUMANITIES				
FUNCTION						FN0110						
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	S. A. HARPER	D	NC	10	DEAN OF ARTS AND HUMANITIES/ PROFESSOR OF MUSIC	FD101	CC001267	50000	SC0849	92,700	92,700
002	9-MOS	T. A. RICHARD	M	F	83A	PROFESSOR OF ART/DIRECTOR OF ART GALLERIES	FD101	CC001267	50000	SC0849	57,784	57,784
							FD101	CC001526	50000	SC0853	3,000	
											60,784	
003	9-MOS	E. K. STEWART	D	F	83A	PROFESSOR OF ENGLISH/ ASST. DEAN OF ARTS & HUMANITIES	FD101	CC001267	50000	SC0849	68,680	68,680
							FD101	CC001267	50000	SC0853	5,500	5,500
											74,180	74,180
004	9-MOS	K. J. WALTER	D	F	83A	PROFESSOR OF ENGLISH	FD101	CC001267	50000	SC0849	51,965	51,965
005	9-MOS	G. A. BORSE	D	F	83A	PROFESSOR OF ENGLISH	FD101	CC001267	50000	SC0849	52,139	52,139
006	9-MOS	S. J. BLOOM	M	F	83B	ASSOCIATE PROFESSOR OF ENGLISH	FD101	CC001267	50000	SC0849	48,159	48,159
007	9-MOS	L. J. FRANCOIS	D	F	83B	ASSOCIATE PROFESSOR OF FRENCH	FD101	CC001267	50000	SC0849	49,660	49,660
008	9-MOS	T. L. NUGENT	D	F	83B	ASSOCIATE PROFESSOR OF ENGLISH AND DIRECTOR OF COMPOSITION	FD101	CC001267	50000	SC0849	43,989	43,989
							FD101	CC001267	50000	SC0853	3,000	3,000
											46,989	46,989
009	9-MOS	C. T. OLSEN	D	F	83B	ASSOCIATE PROFESSOR OF ENGLISH AND DIRECTOR OF WRITING CENTER	FD101	CC001267	50000	SC0849	44,445	44,445
010	9-MOS	J. P. EVANS	M	F	83D	INSTRUCTOR OF SPEECH/DIRECTOR OF FORENSICS	FD101	CC001267	50000	SC0849	43,497	43,497
							FD101	CC001282	50000	SC0849	8,660	
											52,157	
011	9-MOS	C. P. HARTNESS	M	F	83D	INSTRUCTOR OF ENGLISH	FD101	CC001267	50000	SC0849	46,842	46,842

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001267-CS022
FN0110

SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
012	12-MOS			F	81	GRADUATE ASSISTANT	FD101	CC001267	50000	SC0845	8,500	8,500
013	12-MOS	A. LAMS	B	NC	53F	ADMINISTRATIVE SPECIALIST II	FD101	CC001267	50000	SC0849	26,500	26,500
											649,520	643,360

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	643,360
50000	ICWS-SC0843	20,240
50000	EXTRA HELP-SC0193	2,326
52000	FRINGE BENEFITS	188,372
69900	SUPPLIES AND SERVICES BUDGET ONLY	36,659
61250	SERVICES	2,500
63500	OTHER COSTS	18,804
	TOTAL	912,261

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001268-CS022
FN0110

SCHOOL OF ARTS AND HUMANITIES
MASTER OF FINE ARTS

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,350
61250	SERVICES-SC0008 ADVERTISING	2,500
63500	OTHER COSTS	
	TOTAL	<u>3,850</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD101-CC001269-CS022		DIVISION OF MUSIC				
FUNCTION						FN0110						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	10-MOS	J. T. ANDERS	D	F	73B	ASSOCIATE PROFESSOR OF MUSIC	FD101	CC001269	50000	SC0849	55,956	55,956
						DIR. OF MUSIC ED AND ASSESSMENT	FD101	CC001269	50000	SC0853	5,000	5,000
											60,956	60,956
002	10-MOS	L. D. PACK	M	F	73A	PROFESSOR OF MUSIC/ASSISTANT	FD101	CC001269	50000	SC0849	46,117	46,117
						DIRECTOR OF BANDS	FD101	CC001280	50000	SC0849	11,529	
											57,646	
003	9-MOS			F	83B	ASSOCIATE PROFESSOR OF MUSIC/	FD101	CC001269	50000	SC0849	44,290	44,290
						DIRECTOR OF CHORAL ACTIVITIES	FD101	CC001278	50000	SC0853	5,000	
											49,290	
004	9-MOS	S. BEARDEN	M	F	83B	ASSOCIATE PROFESSOR OF MUSIC/	FD101	CC001269	50000	SC0849	46,196	46,196
						DIR. OF RECRUITMENT AND RETENTION	FD101	CC001269	50000	SC0853	5,000	5,000
											51,196	51,196
005	9-MOS	S. BUSATH	D	F	83C	ASSISTANT PROFESSOR OF MUSIC	FD101	CC001269	50000	SC0849	43,260	43,260
006	10-MOS	K. BRYSON	D	F	73C	ASSISTANT PROFESSOR OF MUSIC	FD101	CC001269	50000	SC0849	45,000	45,000
007	9-MOS			F	83C	ASSISTANT PROFESSOR OF MUSIC	FD101	CC001269	50000	SC0849	43,260	43,260
008	10-MOS	E. RICHARDS	D	F	73C	ASSISTANT PROFESSOR OF MUSIC/	FD101	CC001269	50000	SC0849	60,000	60,000
						DIRECTOR OF BANDS	FD101	CC001280	50000	SC0853	5,000	
											65,000	

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001269-CS022
FN0110

DIVISION OF MUSIC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
009	12-MOS	M. L. SULLIVAN	B	NC	53F	ADMINISTRATIVE SPECIALIST II	FD101	CC001269	50000	SC0849	26,596	26,596
											432,204	410,675

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	410,675
50000	ICWS-SC0843	9,964
50000	EXTRA HELP-SC0193	5,853
52000	FRINGE BENEFITS	120,599
69900	SUPPLIES AND SERVICES BUDGET ONLY	26,070
61300	SERVICES-SC0152 ACCREDITATION	2,940
63500	OTHER COSTS	
	TOTAL	576,101

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001270-CS022
FN0110

DIVISION OF MUSIC
MASTER OF MUSIC IN JAZZ STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			F	81	GRADUATE ASSISTANT	FD101	CC001270	50000	SC0845	8,500	8,500

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	8,500
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	15,000
52000	FRINGE BENEFITS	1,913
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,000
61250	SERVICES	2,500
63500	OTHER COSTS	30,318
	TOTAL	61,231

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001271-CS022
FN0110

JAZZ STUDIES UNDERGRADUATE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,900
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>9,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001272-CS022
FN0110

SCHOOL OF SOCIAL AND
BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. D. YOUNG	D	NC	10	DEAN/PROFESSOR OF HISTORY	FD101	CC001272	50000	SC0849	87,550	87,550
002	9-MOS	J. K. DAY	D	F	83A	PROFESSOR OF HISTORY/ HISTORICAL PROPERTIES OVERSIGHT	FD101 FD101	CC001272 CC001272	50000 50000	SC0849 SC0853	56,896 3,000	56,896 3,000
											59,896	59,896
003	9-MOS			F	83A	PROFESSOR OF CRIMINAL JUSTICE	FD101	CC001272	50000	SC0849	60,019	60,019
004	9-MOS	C. R. STRONG	D	F	83A	PROFESSOR OF POLITICAL SCIENCE	FD101	CC001272	50000	SC0849	65,217	65,217
005	9-MOS	J. M. MILLER	D	F	83B	ASSOCIATE PROFESSOR OF CRIMINAL JUSTICE	FD101	CC001272	50000	SC0849	49,192	49,192
006	9-MOS	E. C. PRICHARD	D	F	83B	ASSOCIATE PROFESSOR OF PSYCHOLOGY	FD101	CC001272	50000	SC0849	49,267	49,267
007	9-MOS	S. L. SILZELL	D	F	83B	ASSOCIATE PROFESSOR OF PSYCHOLOGY	FD101	CC001272	50000	SC0849	46,588	46,588
008	9-MOS			F	83C	ASSISTANT PROFESSOR OF PSYCHOLOGY	FD101	CC001272	50000	SC0844	48,752	48,752
009	9-MOS	S. D. BRANSFORD	D	F	83C	ASSISTANT PROFESSOR OF CRIMINAL JUSTICE/SOCIOLOGY	FD101	CC001272	50000	SC0849	50,264	50,264

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001272-CS022
FN0110

SCHOOL OF SOCIAL AND
BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
010	9-MOS	A. COURSON	M	F	83D	INSTRUCTOR OF PSYCHOLOGY	FD101	CC001272	50000	SC0849	46,752	46,752
011	9-MOS	W. EVERETT	M	F	83D	INSTRUCTOR OF HISTORY	FD101	CC001272	50000	SC0849	45,302	45,302
012	9-MOS	M. P. ROONEY	D	F	UAF	ARCHEOLOGIST ARK. ARCH. SURVEY	FD101	CC001272	50000	SC0849	11,895	11,895
013	12-MOS	J. VELAZQUEZ	B	NC	53B	ADMINISTRATIVE ANALYST	FD101	CC001272	50000	SC0849	24,500	24,500
							FD101	CC001277	50000	SC0849	10,500	
											35,000	
											655,694	645,194

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	645,194
50000	ICWS-SC0843	11,873
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	188,719
69900	SUPPLIES AND SERVICES BUDGET ONLY	18,619
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	864,405

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001273-CS022
FN0110

SCHOOL OF COMPUTER
INFORMATION SYSTEMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. W. HAIRSTON	M	NC	10	DEAN/ASSOCIATE PROFESSOR OF CIS	FD101	CC001273	50000	SC0849	89,011	89,011
002	9-MOS	L. K. SELBY	M	F	83B	ASSOCIATE PROFESSOR OF CIS	FD101	CC001273	50000	SC0849	76,801	76,801
003	9-MOS	T. D. COSSEY	M	F	83D	INSTRUCTOR OF CIS	FD101	CC001273	50000	SC0849	62,253	62,253
004	9-MOS	K. E. DONHAM	M	F	83D	INSTRUCTOR OF CIS	FD101	CC001273	50000	SC0849	53,099	53,099
005	9-MOS	C. L. HARRIS	M	F	83D	INSTRUCTOR OF CIS	FD101	CC001273	50000	SC0849	55,385	55,385
006	12-MOS	J. J. WALLACE	B	NC	53A	ADMINISTRATIVE ASSISTANT	FD101	CC001273	50000	SC0849	15,365	15,365
							FD101	CC001274	50000	SC0849	15,365	
											30,730	
											367,279	351,914

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	351,914
50000	ICWS-SC0843	14,293
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	102,935
69900	SUPPLIES AND SERVICES BUDGET ONLY	14,830
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	483,972

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD101-CC001274-CS022		SCHOOL OF BUSINESS				
FUNCTION						FN0110						
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. L. CLAYTON	D	NC	10	DEAN/ASSOCIATE PROFESSOR OF BUSINESS	FD101	CC001274	50000	SC0849	101,908	101,908
002	9-MOS	M. A. ALEXANDER, SR.	D	F	83A	PROFESSOR OF MANAGEMENT	FD101	CC001274	50000	SC0849	78,628	78,628
003	9-MOS	B. L. PHILLIPS	M	F	83B	ASSOCIATE PROFESSOR OF ACCOUNTING/FACULTY REPRESENTATIVE-ATHLETICS	FD101 FD104	CC001274 CC001355	50000 50000	SC0849 SC0853	70,712 4,800	70,712
											75,512	
004	9-MOS	C. ATCHLEY	D	F	83C	ASSISTANT PROFESSOR OF ACCOUNTING	FD101	CC001274	50000	SC0849	89,610	89,610
005	9-MOS	S. KNOWLES	D	F	83C	ASSISTANT PROFESSOR MANAGEMENT	FD101	CC001274	50000	SC0849	77,250	77,250
006	9-MOS			F	83C	ASSISTANT PROFESSOR OF MANAGEMENT	FD101	CC001274	50000	SC0849	52,500	52,500
007	9-MOS	G. K. HATLEY	M	F	83D	INSTRUCTOR OF ECONOMICS/ FINANCE	FD101	CC001274	50000	SC0849	57,783	57,783
008	9-MOS	S. K. HARTON	M	F	83D	INSTRUCTOR OF MANAGEMENT	FD101	CC001274	50000	SC0849	57,783	57,783

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE FUNCTION							FD101-CC001274-CS022 FN0110	SCHOOL OF BUSINESS				
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
009	12-MOS	J. J. WALLACE	B	NC	53A	ADMINISTRATIVE ASSISTANT	FD101	CC001274	50000	SC0849	15,365	15,365
							FD101	CC001273	50000	SC0849	15,365	
											30,730	
											621,704	601,539

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	601,539
50000	ICWS-SC0843	9,975
50000	EXTRA HELP-SC0193	979
52000	FRINGE BENEFITS	176,030
69900	SUPPLIES AND SERVICES BUDGET ONLY	14,831
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	803,354

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD101-CC001275-CS022		SCHOOL OF EDUCATION				
FUNCTION						FN0110						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	K. L. LEVEL	D	NC	10	DEAN OF EDUCATION/ASSISTANT PROFESSOR OF EDUCATION	FD101	CC001275	50000	SC0849	95,000	95,000
002	9-MOS	J. LONGING	D	F	83A	PROFESSOR OF EDUCATION	FD101	CC001275	50000	SC0849	55,788	55,788
003	9-MOS	R. READING	M	F	83D	INSTRUCTOR OF EXERCISE SCIENCE	FD101	CC001275	50000	SC0849	45,000	45,000
004	9-MOS	J. DAY	M	F	83D	INSTRUCTOR	FD101	CC001275	50000	SC0849	45,000	45,000
006	9-MOS	K. K. WILKERSON	D	F	83B	ASSOCIATE PROFESSOR OF EDUCATION/ASSOCIATE DEAN OF GRAD EDUCATION	FD101	CC001275	50000	SC0849	82,000	82,000
007	12-MOS			F	73C	ASSISTANT PROFESSOR/GRADUATE, ASSESSMENT AND ACCREDITATION COORDINATOR	FD101	CC001275	50000	SC0849	68,000	68,000
008	9-MOS	P. HIGGINS	M	F	83D	INSTRUCTOR OF PHYSICAL EDUCATION AND HEALTH	FD101	CC001275	50000	SC0849	45,000	45,000
009	12-MOS	K. FOWLER	M	F	73D	INSTRUCTOR OF EDUCATION/ PARTNERSHIP COORDINATOR	FD101	CC001275	50000	SC0849	75,000	75,000
							FD101	CC001275	50000	SC0853	500	500
											75,500	75,500
010	9-MOS	N. MEDDERS	M	F	83D	INSTRUCTOR	FD101	CC001275	50000	SC0849	45,000	45,000
011	9-MOS	B. PHILLIPS	M	F	83D	INSTRUCTOR OF EDUCATION	FD101	CC001275	50000	SC0849	45,000	45,000
012	9-MOS	M. B. FRAZER	M	F	83D	INSTRUCTOR OF PHYSICAL EDUCATION AND HEALTH	FD101	CC001275	50000	SC0849	52,030	52,030

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

		FUND-COST CENTER-CAMPUS SITE				FD101-CC001275-CS022		SCHOOL OF EDUCATION				
		FUNCTION				FN0110						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
013	9-MOS	D. L. GIVHAN	M	F	83D	INSTRUCTOR OF EDUCATION/ COORDINATOR FOR SPECIAL EDUCATION	FD101	CC001275	50000	SC0849	52,821	52,821
							FD101	CC001275	50000	SC0853	2,500	2,500
											55,321	55,321
014	9-MOS	C. GRIMES	M	F	83D	INSTRUCTOR OF EDUCATION	FD101	CC001275	50000	SC0849	45,000	45,000
015	9-MOS	R. S. NEWTON	M	F	83D	INSTRUCTOR PHYSICAL EDUCATION	FD101	CC001275	50000	SC0849	48,000	48,000
016	9-MOS	M. J. WILSON	M	F	83D	INSTRUCTOR OF EDUCATION	FD101	CC001275	50000	SC0849	48,876	48,876
017	12-MOS	A. ORTIZ	M	NC	90	HEAD WOMEN'S VOLLEYBALL COACH/ INSTRUCTOR	FD101	CC001275	50000	SC0849	12,057	12,057
							FD104	CC001349	50000	SC0849	36,170	
											48,227	
018	12-MOS	K. M. LEM	M	NC	90	HEAD WOMEN'S SOFTBALL COACH/ INSTRUCTOR	FD101	CC001275	50000	SC0849	12,500	12,500
							FD104	CC001344	50000	SC0849	37,500	
											50,000	
019	12-MOS	K. HAMILTON	M	NC	90	HEAD COACH MEN'S GOLF AND WOMEN'S GOLF/INSTRUCTOR	FD101	CC001275	50000	SC0849	10,000	10,000
							FD104	CC001345	50000	SC0849	15,000	
							FD104	CC001348	50000	SC0849	15,000	
											40,000	
020	12-MOS			NC	90	HEAD FOOTBALL COACH/ INSTRUCTOR	FD101	CC001275	50000	SC0849	23,746	23,746
							FD104	CC001340	50000	SC0849	71,239	
											94,985	

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

				FUND-COST CENTER-CAMPUS SITE		FD101-CC001275-CS022		SCHOOL OF EDUCATION				
				FUNCTION		FN0110						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
021	12-MOS	D. MIDLICK	M	NC	90	HEAD WOMEN'S BASKETBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001342	50000 50000	SC0849 SC0849	13,648 40,943 54,590	13,648
022	12-MOS	C. TAPP	M	NC	90	HEAD MEN'S BASKETBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001341	50000 50000	SC0849 SC0849	20,085 60,255 80,340	20,085
023	12-MOS	J. M. HARVEY	M	NC	90	HEAD BASEBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001343	50000 50000	SC0849 SC0849	23,250 69,750 93,000	23,250
024	12-MOS	S. WRIGHT	M	NC	91	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001340	50000 50000	SC0849 SC0849	30,000 30,000 60,000	30,000
025	12-MOS	T. USELTON	B	NC	91	ASSISTANT FOOTBALL COACH/ LECTURER	FD101 FD104	CC001275 CC001340	50000 50000	SC0849 SC0849	26,000 26,000 52,000	26,000
026	12-MOS	A. ROBERTS	M	NC	91	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001340	50000 50000	SC0849 SC0849	25,000 25,000 50,000	25,000
027	12-MOS	K. SNOOK	M	NC	91	ASSOCIATE BASEBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001343	50000 50000	SC0849 SC0849	20,247 20,247 40,494	20,247
028	12-MOS	B. JONES	M	NC	91	ASSISTANT WOMEN'S BASKETBALL COACH/INSTRUCTOR	FD101 FD104	CC001275 CC001342	50000 50000	SC0849 SC0849	16,995 16,995 33,990	16,995

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

				FUND-COST CENTER-CAMPUS SITE		FD101-CC001275-CS022		SCHOOL OF EDUCATION				
				FUNCTION		FN0110						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
029	12-MOS	S. PADGETT	M	NC	91	ASSISTANT WOMEN'S SOFTBALL COACH/INSTRUCTOR	FD101 FD104	CC001275 CC001344	50000 50000	SC0849 SC0849	16,995 16,995 33,990	16,995
030	12-MOS			NC	91	ASSISTANT MEN'S BASKETBALL COACH/INSTRUCTOR	FD101 FD104	CC001275 CC001341	50000 50000	SC0849 SC0849	20,085 20,085 40,170	20,085
031	12-MOS	J. QUALLS	M	NC	91	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001340	50000 50000	SC0849 SC0849	30,000 30,000 60,000	30,000
032	12-MOS	G. BURFORD	M	NC	91	ASSISTANT FOOTBALL COACH/ LECTURER	FD101 FD104	CC001275 CC001340	50000 50000	SC0849 SC0849	25,000 25,000 50,000	25,000
033	12-MOS	S. K. BYRD	M	NC	92	HEAD ATHLETIC TRAINER	FD101 FD104	CC001275 CC001350	50000 50000	SC0849 SC0849	15,195 45,584 60,778	15,195
034	12-MOS	B. WALP	B	NC	91	ASSISTANT WOMEN'S VOLLEYBALL COACH/INSTRUCTOR	FD101 FD104	CC001275 CC001344	50000 50000	SC0849 SC0849	16,995 16,995 33,990	16,995
035	12-MOS	D. M. BRIGGS	B	NC	53D	ADMINISTRATIVE SPECIALIST III	FD101	CC001275	50000	SC0849	28,812	28,812
036	12-MOS	M. PACE		NC	53A	ASSISTANT TO THE DEAN	FD101	CC001275	50000	SC0849	38,000	38,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

				FUND-COST CENTER-CAMPUS SITE			FD101-CC001275-CS022		SCHOOL OF EDUCATION			
				FUNCTION			FN0110					
POSITION	EMP	TITLE							SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
037	12-MOS	C. MARTIN	A	NC	53E	PROGRAM MANAGER	FD101	CC001275	50000	SC0849	33,000	33,000
											1,926,882	1,308,125

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	1,308,125
50000	ICWS-SC0843	2,288
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	382,626
69900	SUPPLIES AND SERVICES BUDGET ONLY	25,475
61450	GEN & ADMIN-SC0018 ACCRED MEMBERSHIP	7,815
63500	OTHER COSTS	
	TOTAL	1,726,329

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD101-CC001277-CS022	SOCIAL WORK					
FUNCTION						FN0110						
POSITION	EMP	TITLE					SPEND	TOTAL				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	M. R. JENKINS	M	F	73B	DIRECTOR/ASSOCIATE PROFESSOR OF SOCIAL WORK	FD101	CC001277	50000	SC0849	73,542	73,542
002	12-MOS	T. ISAAC	M	F	73C	FIELD EDUCATION DIRECTOR/ ASSISTANT PROFESSOR	FD101	CC001277	50000	SC0849	61,800	61,800
003	9-MOS	L. GRISSOM	M	F	83C	ASSISTANT PROFESSOR OF SOCIAL WORK	FD101	CC001277	50000	SC0849	45,390	45,390
004	12-MOS	J. VELAZQUEZ	B	NC	53B	ADMINISTRATIVE ANALYST	FD101	CC001277	50000	SC0849	10,500	10,500
							FD101	CC001272	50000	SC0849	24,500	
											35,000	
											215,732	191,232

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	191,232
50000	ICWS-SC0843	3,668
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	55,935
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,602
61300	SERVICES-SC0152 ACCREDITATION	2,000
63500	OTHER COSTS	
	TOTAL	261,437

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001278-CS022		CHOIR		
POSITION		EMP				FUNCTION		FN0110				
NUMBER	PERIOD	NAME	DEG	CLASS	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND	TOTAL	BUDGET
					CODE					CATEGORY	SALARY	
001	9-MOS			F	83B	DIRECTOR OF CHORAL ACTIVITIES	FD101	CC001278	50000	SC0853	5,000	5,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	5,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	1,000
52000	FRINGE BENEFITS	988
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	15,988

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE	FD101-CC001280-CS022			BAND		
POSITION	EMP				TITLE	FUNCTION				SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	10-MOS	K. ZELENAK	D	F	73C	DIRECTOR OF BANDS/ASSISTANT	FD101	CC001280	50000	SC0853	5,000	5,000
						PROFESSOR OF MUSIC	FD101	CC001269	50000	SC0849	45,061	
										50,061		
002	10-MOS	L. D. PACK	M	F	73A	ASSISTANT DIRECTOR OF BANDS/	FD101	CC001280	50000	SC0849	11,529	11,529
						PROFESSOR OF MUSIC	FD101	CC001269	50000	SC0849	46,117	
										57,646		
											107,707	16,529

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	16,529
50000	ICWS-SC0843	2,596
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	4,835
69900	SUPPLIES AND SERVICES BUDGET ONLY	31,695
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	55,655

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE

FD101-CC001280-CS022

BAND UNIFORM CLEANING

POSITION	EMP				TITLE		FUNCTION				SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	PROGRAM				CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,520
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,520</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001282-CS022		DEBATE		
POSITION		EMP				FUNCTION		FN0110				
NUMBER	PERIOD	NAME	DEG	CLASS	TITLE					SPEND	TOTAL	
					CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	9-MOS	J. P. EVANS	M	F	83D	DIRECTOR OF FORENSICS/ INSTRUCTOR OF COMMUNICATION	FD101	CC001282	50000	SC0849	8,660	8,660
							FD101	CC001267	50000	SC0849	43,497	
											52,157	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	8,660
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,533
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	11,193

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001285-CS022
FN0110

EARLY COLLEGE HIGH SCHOOL

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	103,108
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>103,108</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001287-CS022
FN0110

ART

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,116
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	2,116

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001301-CS023
FN0120

CROSSETT COLLEGE
OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-PROGRAM	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	T. TUCKER	D	NC	119	VICE CHANCELLOR FOR CROSSETT/ WORKFORCE DEV. FACILITATOR	FD101 FD101	CC001301 CC001443	50000 50000	SC0849 SC0844	120,000 5,000 125,000	120,000
002	12-MOS	D. REED	M	NC	129	ASSISTANT VICE CHANCELLOR FOR CROSSETT	FD101	CC001301	50000	SC0849	68,289	68,289
003	12-MOS	P.S. MURPHY		NC	126D	ADMINISTRATIVE SPECIALIST III FN0130	FD101 FD101-PG101214	CC001301 CC001301	50000 50000	SC0849 SC0849	17,978 17,978 35,956	17,978
											229,245	206,267

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	206,267
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	60,333
69900	SUPPLIES AND SERVICES BUDGET ONLY	24,573
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	291,173

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001302-CS023
FN0120

CROSSETT ADMINISTRATIVE
INFORMATION PROCESSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	V. BALLARD	M	F	132	WORKFORCE ED INSTRUCTOR	FD101	CC001302	50000	SC0849	48,836	48,836

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	48,836
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	14,285
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	65,121

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001304-CS023
FN0120

CROSSETT ELECTROMECHANICAL
TECHNOLOGY INDUSTRIAL CONTROLS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	R. A. OWENS	B	F	132	WORKFORCE ED INSTRUCTOR	FD101	CC001304	50000	SC0849	63,666	63,666
002	9-MOS	J. JEFFERS		F	132	WORKFORCE ED INSTRUCTOR	FD101	CC001304	50000	SC0849	61,800	61,800
003	9-MOS	P. SCOTT	A	F	132	WORKFORCE ED INSTRUCTOR	FD101	CC001304	50000	SC0849	54,384	54,384
004	12-MOS	P. DAWS	A	F	130	WORKFORCE ED INSTRUCTOR	FD101	CC001304	50000	SC0849	61,800	61,800
											241,650	241,650

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	241,650
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	2,500
52000	FRINGE BENEFITS	70,886
69900	SUPPLIES AND SERVICES BUDGET ONLY	13,233
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	328,269

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC101065-CS023		CROSSETT HVACR		
POSITION	EMP				TITLE	FUNCTION	FN0120			SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	B. WHITE		F	130	WORKFORCE ED INSTRUCTOR	FD101	CC101065	50000	SC0849	60,000	60,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	60,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	17,550
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	82,550

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

		FUND-COST CENTER-CAMPUS SITE					FD101-CC001306-CS023	CROSSETT LPN				
		FUNCTION					FN0120					
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	9-MOS	K. J. NOBLE	B	F	132	WORKFORCE ED INSTRUCTOR	FD101	CC001306	50000	SC0849	43,432	43,432
002	9-MOS	S. F. UPSHAW	M	F	132	WORKFORCE ED INSTRUCTOR	FD101	CC001306	50000	SC0849	63,561	63,561
											106,993	106,993

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	106,993
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	6,200
52000	FRINGE BENEFITS	31,800
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	152,993

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001307-CS023
FN0120

CROSSETT NURSING ASSESSMENT

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	10,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001308-CS023
FN0120

CROSSETT ADULT EDUCATION

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	490
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	490

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001309-CS023		CROSSETT WELDING		
						FUNCTION		FN0120				
POSITION	EMP	TITLE								SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	9-MOS	J. H. DUBOSE III		F	132	WORKFORCE ED INSTRUCTOR	FD101	CC001309	50000	SC0849	48,228	48,228
002	9-MOS	J. D. DUBOSE		F	132	WORKFORCE ED INSTRUCTOR	FD101	CC001309	50000	SC0849	42,444	42,444
											90,672	90,672

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	90,672
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	26,522
69900	SUPPLIES AND SERVICES BUDGET ONLY	53,576
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	170,770

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC101224-CS023
FN0120

CROSSETT WELDING ASSESSMENT

POSITION	EMP					TITLE					SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001311-CS023		CROSSETT EMT		
						FUNCTION		FN0120				
POSITION	EMP		TITLE							SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	270
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	270

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001312-CS023		CROSSETT NURSING ASSISTANT		
						FUNCTION		FN0120				
POSITION	EMP	TITLE								SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	2,000

BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE

FD101-CC001312-CS023

CROSSETT NURSING ASSISTANT

							FUNCTION	FN0120		PHLEBOTOMY			
POSITION	EMP		TITLE				PROGRAM	PG104878		SPEND		TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001313-CS023
FN0120

CROSSETT HOSPITALITY SERVICES

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001314-CS023
FN0120

CROSSETT HEALTH
INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	K. K. WALLIS	M	F	132	WORKFORCE ED INSTRUCTOR	FD101-CS023	CC001314	50000	SC0849	42,813	42,813
							FD101-CS022	CC001261	50000	SC0849	10,704	
											53,517	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	42,813
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,523
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	57,336

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001317-CS023
FN0120

CROSSETT CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	A. BLANKENSHIP	B	F	132	WORKFORCE ED INSTRUCTOR	FD101	CC001317	50000	SC0849	45,389	45,389

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	45,389
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	13,276
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	61,165

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001301-CS024
FN0120

MCGEHEE COLLEGE
OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			NC	102	VICE CHANCELLOR FOR MCGEHEE	FD101-CS024	CC001301	50000	SC0849	120,000	120,000
002	12-MOS	E. K. HARGRAVES	M	NC	114	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	FD101-CS024	CC001301	50000	SC0849	43,022	43,022
						PG101214 FN0130	FD101-CS025	CC001320	50000	SC0849	22,535	
							FD101-CS024	CC001301	50000	SC0849	2,732	
											68,289	
003	12-MOS			NC	103	PROJECT COORDINATOR	FD101-CS024	CC001301	50000	SC0849	12,000	12,000
						PG101214 FN0130	FD101-CS024	CC001301	50000	SC0849	29,000	
											41,000	
004	12-MOS	C. D. WARE		NC	111	HUMAN RESOURCES SPECIALIST	FD101-CS024	CC001301	50000	SC0851	32,346	32,346
005	12-MOS	K. A. LAWSON		NC	107F	FISCAL SUPPORT SPECIALIST	FD101-CS024	CC001301	50000	SC0851	29,028	29,028
006	12-MOS	D. JORDAN		NC	109D	ADMINISTRATIVE SPECIALIST III	FD101-CS024	CC001301	50000	SC0851	27,582	27,582
											318,245	263,978

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	263,978
50000	ICWS-SC0843	400
50000	EXTRA HELP-SC0193	6,000
52000	FRINGE BENEFITS	77,702
69900	SUPPLIES AND SERVICES BUDGET ONLY	95,014
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	443,094

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001305-CS024
FN0120

MCGEHEE HEALTH PROFESSIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	S. E. PAMBIANCHI	A	F	115	WORKFORCE ED INSTRUCTOR	FD101	CC001305	50000	SC0849	37,885	37,885

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	37,885
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	11,081
69900	SUPPLIES AND SERVICES BUDGET ONLY	450
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	49,416

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE FUNCTION							FD101-CC001306-CS024 FN0120	MCGEHEE LPN				
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	A. H. SCALES	B	F	115	WORKFORCE ED INSTRUCTOR	FD101	CC001306	50000	SC0849	70,390	70,390
002	12-MOS	A. WALKER	A	F	115	WORKFORCE ED INSTRUCTOR	FD101	CC001306	50000	SC0849	50,429	50,429
003	12-MOS	P. OWYOUNG	B	F	115	WORKFORCE ED INSTRUCTOR	FD101	CC001306	50000	SC0849	73,542	73,542
											194,361	194,361

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	194,361
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	56,851
69900	SUPPLIES AND SERVICES BUDGET ONLY	41,726
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	292,938

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001309-CS024
FN0120

MCGEHEE WELDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. DUBOSE		F	115	WORKFORCE ED INSTRUCTOR	FD101	CC001309	50000	SC0849	50,000	50,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	50,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	14,625
69900	SUPPLIES AND SERVICES BUDGET ONLY	37,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	101,625

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001311-CS024
FN0120

MCGEHEE EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. LEFTWICH-THARP	B	F	115	WORKFORCE ED INSTRUCTOR	FD101	CC001311	50000	CS0849	57,680	57,680

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	57,680
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	3,521
52000	FRINGE BENEFITS	17,158
69900	SUPPLIES AND SERVICES BUDGET ONLY	17,604
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	95,962

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001313-CS024
FN0120

MCGEHEE HOSPITALITY SERVICES

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	2,800

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001314-CS024
FN0120

MCGEHEE HEALTH
INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	R. M. JONES	M	F	117	WORKFORCE ED INSTRUCTOR	FD101-CS024	CC001314	50000	SC0849	36,038	36,038
						FN0110	FD101-CS022	CC001261	50000	SC0849	9,008	
											45,046	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	36,038
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	10,541
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,855
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	50,434

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001315-CS024
FN0120

MCGEHEE AUTOMOTIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	Z. TURNER	A	F	115	WORKFORCE ED INSTRUCTOR	FD101	CC001315	50000	SC0849	46,752	46,752

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	46,752
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	13,675
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>65,427</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001316-CS024
FN0120

MCGEHEE ADMINISTRATIVE
OFFICE TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	T. A. COBURN	B	F	117	WORKFORCE ED INSTRUCTOR	FD101	CC001316	50000	SC0849	35,961	35,961

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	35,961
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	10,519
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,854
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	50,334

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001317-CS024
FN0120

MCGEHEE CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	K. BURGESS	B	F	115	WORKFORCE ED INSTRUCTOR	FD101	CC001317	50000	SC0849	43,260	43,260

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	43,260
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,654
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,072
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	66,986

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

				FUND-COST CENTER-CAMPUS SITE		FD101-CC001319-CS024		MCGEHEE DIESEL			
				FUNCTION		FN0120					
POSITION	EMP	TITLE						SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	BUDGET
001	12-MOS	G. P. VENABLE		F	115	WORKFORCE ED INSTRUCTOR	FD101	CC001319	50000	SC0849	58,945

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	58,945
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	17,241
69900	SUPPLIES AND SERVICES BUDGET ONLY	32,407
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	108,593

BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE

FD101-CC001319-CS024

MCGEHEE DIESEL/CDL

							FUNCTION	FN0120						
POSITION	EMP		TITLE				PROGRAM	PG104877				SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET		

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	45,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>45,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001320-CS025
FN0120

ARKANSAS HEAVY EQUIPMENT
OPERATOR ACADEMY INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	E. K. HARGRAVES	M	NC	114	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	FD101-CS025	CC001320	50000	SC0849	22,535	22,535
						PG101214 FN0130	FD101-CS024	CC001301	50000	SC0849	43,022	
							FD101-CS024	CC001301	50000	SC0849	2,732	
											68,289	
002	12-MOS	D. R. CARTER	B	F	135	WORKFORCE ED INSTRUCTOR OF AHEOTA	FD101-CS025	CC001320	50000	SC0849	56,113	56,113
003	12-MOS			F	135	WORKFORCE ED INSTRUCTOR OF AHEOTA	FD101-CS025	CC001320	50000	SC0849	41,200	41,200
											165,602	119,848

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	119,848
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	1,000
52000	FRINGE BENEFITS	35,137
69900	SUPPLIES AND SERVICES BUDGET ONLY	49,204
66000	LEASE EXPENSE-SC0295 EQUIPMENT RENTALS	50,000
63500	OTHER COSTS	
	TOTAL	255,189

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE

FD101-CC001301-CS023

CROSSETT NON-CREDIT
EDUCATION

							FUNCTION	FN0130						
POSITION	EMP		TITLE				PROGRAM	PG101214				SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE		FUND-PROGRAM	COST CTR	ACCT	CATEGORY	SALARY	BUDGET	
001	12-MOS	P. S. MURPHY		NC	126D	ADMINISTRATIVE SPECIALIST III		FD101-PG101214	CC001301	50000	SC0849	17,978	17,978	
							FN0120	FD101	CC001301	50000	SC0849	17,978		
												35,956		

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	17,978
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	10,000
52000	FRINGE BENEFITS	6,073
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	35,551

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE

FD101-CC001301-CS023

**CROSSETT SAFETY
NON-CREDIT EDUCATION**

POSITION							FUNCTION	FN0130						
EMP		TITLE					PROGRAM					SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET		

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,100
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,100

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001301-CS024		INSTRUCTION			
POSITION	EMP				TITLE	FUNCTION	FN0130			SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	PG101214	FUND-CAMPUS	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	E. K. HARGRAVES	M	NC	114	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION		FD101-CS024	CC001301	50000	SC0849	2,732	2,732
								FD101-CS024	CC001301	50000	SC0849	43,022	
								FD101-CS025	CC001320	50000	SC0849	22,535	
											68,289		
002	12-MOS			NC	103	PROJECT COORDINATOR		FD101-CS024	CC001301	50000	SC0849	29,000	29,000
								FD101-CS024	CC001301	50000	SC0849	12,000	
											41,000		
003	12-MOS	G. B. RENFROE	A	NC	109A	ADMINISTRATIVE ASSISTANT		FD101-CS024	CC001301	50000	SC0849	7,185	7,185
								FD101-CS024	CC001422	50000	SC0849	21,554	
								FD101-CS024	CC001642	50000	SC0849	3,193	
											31,932		
											141,221	38,917	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	38,917
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	11,383
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,062
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	52,362

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001336-CS022		OVERLOADS		
POSITION		EMP		TITLE		FUNCTION		FN0110				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
SALARY OVERLOADS							FD101	CC001336	50000	SC0844	CS022	120,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	120,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	21,768
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	141,768

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001336-CS023		CROSSETT OVERLOADS		
POSITION		EMP	TITLE			FUNCTION		FN0120				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
SALARY OVERLOADS							FD101	CC001336	50000	SC0844	SC023	14,100

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	14,100
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,558
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	16,658

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001336-CS024		MCGEHEE OVERLOADS		
POSITION		EMP	TITLE			FUNCTION	FN0120		SPEND		CAMPUS	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SITE	BUDGET
SALARY OVERLOADS							FD101	CC001336	50000	SC0844	SC024	12,200

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	12,200
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,213
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	14,413

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC101231-CS022		SUMMER INSTRUCTION		
POSITION		EMP				FUNCTION		FN0110				
NUMBER	PERIOD	NAME	DEG	CLASS	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND	CAMPUS	BUDGET
					CODE					CATEGORY	SITE	
SUMMER INSTRUCTION							FD101	CC101231	50000	SC0846	CS022	475,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	475,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	86,165
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	561,165

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION
PROGRAM

FD101-CC001262-CS022
FN0220
PG101227

STEM PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-PROGRAM	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	D. MUHOZA	D	F	83C	ASSISTANT PROFESSOR OF CHEMISTRY/DIRECTOR STEM PROGRAM	FD101-PG101227 FD101	CC001262 CC001262	50000 50000	SC0853 SC0849	5,000 52,530 57,530	5,000
002	9-MOS	A. FERRER	D	F	83C	ASSISTANT PROFESSOR OF BIOLOGY/ASSISTANT DIRECTOR OF STEM PROGRAM	FD101-PG101227 FD101	CC001262 CC001262	50000 50000	SC0853 SC0849	2,000 52,530 54,530	2,000
											112,060	7,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	7,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	1,270
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	12,770

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE

FD101-CC001443-CS022

ACADEMIC RESEARCH

POSITION	EMP					TITLE			FUNCTION	PG101222			SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE			PROGRAM	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	14,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	14,700

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001451-CS022
FN0350

REGIONAL SCIENCE FAIR

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	445
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,174
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,619</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

				FUND-COST CENTER-CAMPUS SITE		FD101-CC001452-CS022		WELLNESS CENTER			
POSITION		EMP	TITLE		FUNCTION	FN0350		SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	39,958
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,386
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	48,344

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001453-CS022
FN0350

BAND CAMP

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	2,200
52000	FRINGE BENEFITS	179
69900	SUPPLIES AND SERVICES BUDGET ONLY	73,100
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	75,479

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001454-CS022		JAZZ BAND CAMP		
						FUNCTION		FN0350				
POSITION	EMP	TITLE								SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	19,404
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	19,404

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001455-CS022
FN0350

SMALL BUSINESS AND TECHNOLOGY
DEVELOPMENT CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-GRANT	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			NC	104	DIRECTOR OF SMALL BUSINESS AND TECHNOLOGY DEVELOPMENT CENTER	FD101 FD201-GR000567	CC001455 CC001419	50000 50000	SC0849 SC0849	26,950 28,050 55,000	26,950

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	26,950
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	7,883
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	34,833

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD101-CC001513-CS022		LIBRARY				
FUNCTION						FN0410				SPEND		TOTAL
POSITION	EMP	TITLE						ACCT	CATEGORY			BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR			SALARY	
001	12-MOS	D. G. BOICE	M	NC	75	DIRECTOR OF LIBRARY/ ASSOCIATE PROFESSOR/ ACCREDITATION LIAISON OFFICER FOR HLC	FD101 FD101 FD101	CC001513 CC001581 CC001583	50000 50000 50000	SC0849 SC0853 SC0853	76,596 5,000 6,000	76,596
											87,596	
002	12-MOS	R. C. CLARK	D	NC	78	ASSISTANT LIBRARIAN	FD101	CC001513	50000	SC0849	50,752	50,752
003	12-MOS	L. CAMPBELL	D	NC	78	ASSISTANT LIBRARIAN	FD101	CC001513	50000	SC0849	40,973	40,973
004	12-MOS			NC	78	ASSISTANT LIBRARIAN	FD101	CC001513	50000	SC0849	40,973	40,973
005	12-MOS	A. A. VINCENT	B	NC	56A	LIBRARY SUPERVISOR	FD101	CC001513	50000	SC0849	33,603	33,603
006	12-MOS	T. BOSTIAN		NC	53D	ADMINISTRATIVE SPECIALIST III	FD101	CC001513	50000	SC0849	26,812	26,812
007	12-MOS	P. F. JONES	B	NC	56C	LIBRARY TECHNICIAN	FD101	CC001513	50000	SC0849	24,597	24,597
008	12-MOS	E. R. MCMICKLE	B	NC	56C	LIBRARY TECHNICIAN	FD101	CC001513	50000	SC0849	24,597	24,597
009	12-MOS	K. MORPHIS	B	NC	56C	LIBRARY TECHNICIAN	FD101	CC001513	50000	SC0849	24,597	24,597
											354,500	343,500

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	343,500
50000	ICWS-SC0843	14,201
50000	EXTRA HELP-SC0193	5,368
52000	FRINGE BENEFITS	100,899
69900	SUPPLIES AND SERVICES BUDGET ONLY	17,919
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	481,887

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

				FUND-COST CENTER-CAMPUS SITE		FD101-CC001514-CS022		LIBRARY VOLUMES			
POSITION		EMP	TITLE		FUNCTION	FN0410		SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	21,002
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	21,002

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001515-CS022
FN0410

LIBRARY DATA BASE

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	71,260
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>71,260</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001516-CS022
FN0410

LIBRARY JOURNALS/SUBSCRIPTIONS

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	79,694
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>79,694</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001518-CS022
FN0410

LIBRARY MANAGEMENT SYSTEM

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61450	GEN & ADMIN/SC0019 SUBSCRIPTIONS	38,994
63500	OTHER COSTS	
	TOTAL	<u>38,994</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001519-CS022
FN0410

LIBRARY COPIER AND READERS

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,797
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,797</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001520-CS022
FN0410

INTERLIBRARY LOANS

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001521-CS022
FN0410

LIBRARY THESIS BINDING

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	924
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	924

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001513-CS024
FN0410

MCGEHEE LIBRARY

POSITION	EMP					TITLE					SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	490
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	490

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001514-CS024
FN0410

MCGEHEE LIBRARY VOLUMES

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	541
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	541

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001516-CS024
FN0410

MCGEHEE LIBRARY
JOURNALS/SUBSCRIPTIONS

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

						FUND-COST CENTER-CAMPUS SITE	FD101-CC001523-CS022	FINE ARTS CENTER				
						FUNCTION	FN0420					
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	9-MOS	S. E. HATFIELD	M	F	83D	INSTRUCTOR OF CHEMISTRY/	FD101	CC001523	50000	SC0853	10,000	10,000
						DIRECTOR OF FINE ARTS CENTER	FD101	CC001262	50000	SC0849	40,725	
											50,725	
002	12-MOS	J. MACKLIN	B	NC	3	PROJECT MANAGER	FD101	CC001523	50000	SC0853	10,000	10,000
						AND SPECIAL EVENTS	FD101	CC001582	50000	SC0849	45,024	
						COORDINATOR					55,024	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	20,000
50000	ICWS-SC0843	10,764
50000	EXTRA HELP-SC0193	4,000
52000	FRINGE BENEFITS	3,954
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,636
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	42,354

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001524-CS022
FN0420

MUSEUM

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	1,432
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,984
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	3,416

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001525-CS022		PLANETARIUM		
						FUNCTION		FN0420				
POSITION	EMP		TITLE							SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-FUNCTION	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	2,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

				FUND-COST CENTER-CAMPUS SITE		FD101-CC001526-CS022		ART GALLERY				
				FUNCTION		FN0420						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-FUNCTION	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	9-MOS	T. A. RICHARD	M	F	83A	DIRECTOR OF ART GALLERIES/ PROFESSOR OF ART	FD101-FN0420	CC001526	50000	SC0853	3,000	3,000
							FD101-FN0110	CC001267	50000	SC0849	57,784	
											60,784	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	3,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	544
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,231
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	9,775

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001527-CS022
FN0490

GRAPHIC DESIGN AND COPY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	K. E. COWLING	B	NC	58	GRAPHIC ARTIST	FD101	CC001527	50000	SC0849	45,000	45,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	45,000
50000	ICWS-SC0843	1,538
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	13,163
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	64,701

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001528-CS022
FN0490

GRAPHIC DESIGN AND COPY CENTER
COPIER

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	23,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>23,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE	FD101-CC001447-CS022		DISTANCE LEARNING			
POSITION		EMP	TITLE			FUNCTION	FN0490		SPEND		TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	B. T. FENDLEY	M	NC	31	DIRECTOR OF ACADEMIC COMPUTING/	FD101	CC001447	50000	SC0849	73,542	73,542
						DIRECTOR OF ESPORTS	FD101	CC001447	50000	SC0853	3,000	3,000
											76,542	76,542
002	12-MOS	D. BURTON	B	NC	5AT	COMPUTER SUPPORT TECHNICIAN/	FD101	CC001447	50000	SC0849	33,475	33,475
						ESPORTS COACH	FD101	CC001447	50000	SC0853	5,000	5,000
											38,475	38,475
											115,017	115,017

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	115,017
50000	ICWS-SC0843	5,691
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	33,642
69900	SUPPLIES AND SERVICES BUDGET ONLY	23,666
61250	SERVICES	
63500	OTHER COSTS-ESPORTS	6,000
	TOTAL	184,016

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001531-CS022		SMART ROOMS MAINTENANCE		
						FUNCTION		FN0490				
POSITION	EMP	TITLE								SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,556
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,556

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001532-CS022
FN0440

UNIVERSITY FARM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	T. G. MONTGOMERY	M	NC	72	FARM MANAGER	FD101	CC001532	50000	SC0849	56,650	56,650

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	56,650
50000	ICWS-SC0843	12,096
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	16,570
69900	SUPPLIES AND SERVICES BUDGET ONLY	22,426
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	107,742

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE			FD101-CC001534-CS022		UNIVERSITY FOREST		
						FUNCTION		FN0440					
POSITION	EMP	TITLE								SPEND		TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	GIFT/DES	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	S. WILSON	M	NC	76	FOREST MANAGER		FD101	CC001534	50000	SC0849	38,860	38,860
									AES	50000	SC0849	12,259	
							GF100153/ DS70157	FD101	CC001251	50000	SC0849	7,540	
												58,659	38,860

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	38,860
50000	ICWS-SC0843	6,812
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	11,367
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,163
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	65,202

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001536-CS022		FACULTY DEVELOPMENT		
						FUNCTION		FN0490				
POSITION	EMP	TITLE								SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-FUNCTION	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	22,500
60140	SERVICES-SC0028 SOFTWARE/SW LICENSE	
63500	OTHER COSTS	
	TOTAL	22,500

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD101-CC001537-CS022		ACADEMIC INFORMATION				
FUNCTION						FN0490		TECHNOLOGY				
POSITION	EMP	TITLE				SPEND		TOTAL				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-FUNCTION	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	A.J. ROSS	B	NC	11	CHIEF INFORMATION OFFICER	FD101-FN0490	CC001537	50000	SC0849	29,613	29,613
							FD101-FN0660	CC001626	50000	SC0849	88,837	
											118,450	
002	12-MOS	G. B. DAUGHERTY	B	NC	3	DIRECTOR OF NETWORK SERVICES	FD101-FN0490	CC001537	50000	SC0849	38,643	38,643
							FD101-FN0660	CC001626	50000	SC0849	38,643	
											77,286	
003	12-MOS	J. A. BARNES	B	NC	3	DIRECTOR OF END USER SUPPORT/ CHEER COACH	FD101-FN0490	CC001537	50000	SC0849	28,088	28,088
							FD101-FN0660	CC001626	50000	SC0849	28,088	
							FD104-FN0830	CC001353	50000	SC0844	12,120	
											68,296	
004	12-MOS	M. W. MIXON	B	NC	30	DIR OF SYSTEMS MANAGEMENT	FD101-FN0490	CC001537	50000	SC0849	29,664	29,664
							FD101-FN0660	CC001626	50000	SC0849	29,664	
											59,328	
005	12-MOS	J. COE	B	NC	5AA	SYSTEMS ANALYST	FD101-FN0490	CC001537	50000	SC0849	20,600	20,600
							FD101-FN0660	CC001626	50000	SC0849	20,600	
											41,200	
006	12-MOS	T. R. HUDSPETH	M	NC	5Z	IDENTITY ACCESS MANAGEMENT/ SECURITY ANALYST	FD101-FN0490	CC001537	50000	SC0849	20,944	20,944
							FD101-FN0660	CC001626	50000	SC0849	20,944	
											41,888	
007	12-MOS	D. R. WILLIAMS-JACKSON	B	NC	5T	INFORMATION TECH MANAGER	FD101-FN0490	CC001537	50000	SC0849	20,631	20,631
							FD101-FN0660	CC001626	50000	SC0849	20,631	
											41,262	
008	12-MOS	J. FERRELL	A	NC	5AL	NETWORK SUPPORT ANALYST	FD101-FN0490	CC001537	50000	SC0849	15,965	15,965
							FD101-FN0660	CC001626	50000	SC0849	15,965	
											31,930	

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001537-CS022
FN0490

ACADEMIC INFORMATION
TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
009	12-MOS	J. MCCRAY	B	NC	5AI	COMPUTER SUPPORT TECHNICIAN	FD101-FN0490	CC001537	50000	SC0849	16,396	16,396
							FD101-FN0660	CC001626	50000	SC0849	16,396	
											32,792	
010	12-MOS	J. MORPHIS	M	NC	5AQ	SOFTWARE SYSTEMS SPECIALIST	FD101-FN0490	CC001537	50000	SC0849	16,000	16,000
							FD101-FN0660	CC001626	50000	SC0849	16,000	
											32,000	
011	12-MOS	A. BREEDLOVE	B	NC	53B	ADMINISTRATIVE ANALYST	FD101-FN0490	CC001537	50000	SC0849	15,950	15,950
							FD101-FN0660	CC001626	50000	SC0849	15,950	
											31,900	
											576,332	252,494

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	252,494
50000	ICWS-SC0843	15,754
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	73,854
69900	SUPPLIES AND SERVICES BUDGET ONLY	48,960
61450	GENERAL & ADMIN - SC0245 SOFTWARE MAINT	259,427
63500	OTHER COSTS	
	TOTAL	650,489

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001538-CS022
FN0490

WRITING PROGRAM

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	13,384
50000	EXTRA HELP-SC0193	433
52000	FRINGE BENEFITS	34
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	13,851

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD101-CC001539-CS022	ACADEMIC ADVISING					
FUNCTION						FN0490						
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. JOHNSON	M	NC	15	ASSISTANT VICE CHANCELLOR FOR ACADEMIC SUCCESS	FD101	CC001539	50000	SC0849	66,950	66,950
002	12-MOS	C. HAMMOCK	B	NC	46	ACADEMIC ADVISOR	FD101	CC001539	50000	SC0849	36,050	36,050
003	12-MOS	B. L. GARDNER	B	NC	46	ACADEMIC ADVISOR	FD101	CC001539	50000	SC0849	33,500	33,500
004	9-MOS			NC	88	GRADUATE ASSISTANT	FD101	CC001539	50000	SC0845	6,375	6,375
											142,875	142,875

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	142,875
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	41,791
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,424
61250	SERVICES	
63500	OTHER COSTS	9,851
	TOTAL	202,941

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001436-CS022
FN0590

STUDENT ACTIVITIES
AND ORGANIZATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS			NC	88	GRADUATE ASSISTANT	FD101	CC001436	50000	SC0845	6,375	6,375
002	12-MOS			NC	81	GRADUATE ASSISTANT	FD101	CC001436	50000	SC0845	8,500	8,500
											14,875	14,875

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	14,875
50000	ICWS-SC0843	4,996
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	1,211
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,313
61250	SERVICES	
63500	OTHER COSTS	17,572
	TOTAL	47,967

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE	FD101-CC001422-CS022	STUDENT SERVICES				
POSITION	EMP				TITLE	FUNCTION	FN0590			SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	J. FOXWORTH	M	NC	27	ASSOCIATE VICE CHANCELLOR FOR STUDENT AFFAIRS AND DEAN OF STUDENTS	FD101	CC001422	50000	SC0849	77,250	77,250
002	12-MOS	Q. WILLIAMS	M	NC	3	UAM DIRECTOR OF HOUSING AND ASSISTANT DEAN OF STUDENTS	FD101 FD104	CC001422 CC001367	50000 50000	SC0849 SC0849	18,000 54,000 72,000	18,000
003	12-MOS	K. JOHNSON		NC	53D	ADMINISTRATIVE SPECIALIST III	FD101	CC001422	50000	SC0851	25,773	25,773
											175,023	121,023

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	121,023
50000	ICWS-SC0843	4,508
50000	EXTRA HELP-SC0193	4,231
52000	FRINGE BENEFITS	35,744
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,830
66900	SUPPLIES AND SERVICES BUDGET PG104880	4,518
63500	OTHER COSTS	
	TOTAL	176,854

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

		FUND-COST CENTER-CAMPUS SITE				FD101-CC001422-CS023		CROSSETT STUDENT SERVICES				
		FUNCTION				FN0590				SPEND	TOTAL	
POSITION	EMP	DEG	CLASS	TITLE		FUND	COST CTR	ACCT	CATEGORY		SALARY	BUDGET
NUMBER	PERIOD NAME			CODE	TITLE							
001	12-MOS L. FRANKLIN	M	NC	122	DIR OF VOCATIONAL COUNSELING	FD101	CC001422	50000	SC0849		63,860	63,860
002	12-MOS C. BYRD	B	NC	123	DIRECTOR OF STUDENT SERVICES	FD101	CC001422	50000	SC0849		56,650	56,650
003	12-MOS H. BRESHEARS	B	NC	126D	ADMINISTRATIVE SPECIALIST III	FD101	CC001422	50000	SC0849		34,673	34,673
004	12-MOS T. WOMBLE		NC	126D	ADMINISTRATIVE SPECIALIST III	FD101	CC001422	50000	SC0849		34,673	34,673
											189,856	189,856

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	189,856
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	55,533
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	255,389

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001422-CS024		MCGEHEE STUDENT SERVICES		
POSITION	EMP				TITLE	FUNCTION	FN0590			SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-GRANT/ FUND-PROGRAM	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS			NC	105	DIR OF VOCATIONAL COUNSELING	FD101	CC001422	50000	SC0849	59,000	59,000
002	12-MOS	J. HENRY	M	NC	106	DIR OF STUDENT SERVICES	FD101	CC001422	50000	SC0849	59,213	59,213
							FD201-GR000519	CC001301	50000	SC0849	10,449	
											69,662	
003	12-MOS	G. B. RENFROE	B	NC	109A	ADMINISTRATIVE ASSISTANT	FD101	CC001422	50000	SC0849	21,554	21,554
						FN0130	FD101-PG101214	CC001301	50000	SC0849	7,185	
							FD101	CC001642	50000	SC0849	3,193	
											31,932	
											160,594	139,767

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	139,767
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	40,882
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,534
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	192,183

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001544-CS022
FN0590

STUDENT TUTORING

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	15,486
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	391
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>15,877</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001545-CS022
FN0590

DISABLED STUDENT SERVICES

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	9,578
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,098
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	16,676

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001546-CS022
FN0590

STUDENT ID

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,545
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,545</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001549-CS022
FN0590

STUDENT CONDUCT

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,130
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	5,130

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001550-CS022
FN0590

STUDENT SUCCESS

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	500
61250	SERVICES	
63500	OTHER COSTS	11,600
	TOTAL	12,100

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001551-CS022		INTRAMURALS		
POSITION		EMP				FUNCTION		FN0590				
NUMBER	PERIOD	NAME	DEG	CLASS	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND	TOTAL	BUDGET
					CODE					CATEGORY	SALARY	
001	12-MOS			NC	23	DIRECTOR OF RECREATION AND INTRAMURALS	FD101	CC001551	50000	SC0849	58,803	58,803

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	58,803
50000	ICWS-SC0843	29,749
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	17,200
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,899
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	114,651

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001552-CS022
FN0590

STUDENT PUBLICATIONS

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,800

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001442-CS022
FN0590

STUDENT GOVERNMENT
ASSOCIATION

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,234
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,234

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001553-CS022
FN0590

STUDENT AMBASSADORS

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,492
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,492</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001554-CS022
FN0590

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POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,646
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,646</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001421-CS022
FN0590

UNIVERSITY CENTER

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	11,257
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,727
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	15,984

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001555-CS022
FN0590

UNIVERSITY CENTER FACILITIES

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,208
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,208

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001556-CS022
FN0590

COPY MACHINE UNIVERSITY CENTER

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,988
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,988</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001361-CS022
FN0590

RODEO

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	R. L. JONES	M	NC	90	RODEO COACH	FD101	CC001361	50000	SC0849	60,000	60,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	60,000
50000	ICWS-SC0843	9,096
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	17,550
69900	SUPPLIES AND SERVICES BUDGET ONLY	25,688
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	112,334

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001362-CS022
FN0590

RODEO LIVESTOCK

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	5,000
	TOTAL	5,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD101-CC001446-CS022	TESTING SERVICES					
FUNCTION						FN0590						
POSITION	EMP	TITLE		TITLE			SPEND	TOTAL				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	B. JONES	M	NC	79	DIRECTOR OF TESTING, CAREER SERVICES AND TUTORING	FD101	CC001446	50000	SC0849	50,000	50,000
002	12-MOS			NC	81	GRADUATE ASSISTANT	FD101	CC001446	50000	SC0845	8,500	8,500
											58,500	58,500

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	58,500
50000	ICWS-SC0843	12,568
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	17,111
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,766
61250	SERVICES	
63500	OTHER COSTS	7,721
	TOTAL	99,666

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001558-CS022
FN0590

TESTING SERVICES TESTS

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001559-CS022
FN0590

CAREER SERVICES

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,491
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,491</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001560-CS022
FN0590

COUNSELING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	E. JOHNSTON	M	NC	36	PROFESSIONAL COUNSELOR	FD101	CC001560	50000	SC0849	56,000	56,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	56,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	16,380
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,709
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>76,089</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001420-CS022		FINANCIAL AID		
POSITION		EMP	TITLE			FUNCTION	FN0590		SPEND		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	
001	12-MOS		B	NC	21	DIR OF STUDENT FINANCIAL AID	FD101	CC001420	50000	SC0849	67,238	67,238
002	12-MOS	T. NEWTON	B	NC	29	ASSISTANT DIRECTOR OF STUDENT FINANCIAL AID	FD101	CC001420	50000	SC0849	50,000	50,000
003	12-MOS	A. HAYDEN	B	NC	18	FINANCIAL AID COORDINATOR	FD101	CC001420	50000	SC0849	41,200	41,200
004	12-MOS	K. PALMER	B	NC	55	SCHOLARSHIP COORDINATOR	FD101	CC001420	50000	SC0849	35,020	35,020
005	12-MOS	C. CLARK	B	NC	55	FINANCIAL AID ANALYST	FD101	CC001420	50000	SC0849	33,990	33,990
006	12-MOS	V. WOODARD		NC	55	FINANCIAL AID ANALYST	FD101	CC001420	50000	SC0849	33,990	33,990
007	12-MOS	S. GOZA	B	NC	55	FINANCIAL AID ANALYST	FD101	CC001420	50000	SC0849	33,990	33,990
008	12-MOS	F. WARD		NC	53D	ADMINISTRATIVE SPECIALIST III	FD101	CC001420	50000	SC0849	26,546	26,546
											321,974	321,974

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	321,974
50000	ICWS-SC0843	9,735
50000	EXTRA HELP-SC0193	3,784
52000	FRINGE BENEFITS	94,485
69900	SUPPLIES AND SERVICES BUDGET ONLY	24,964
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	454,942

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001561-CS022
FN0590

LOAN DEFAULT MANAGEMENT

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>11,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001562-CS022
FN0590

LOAN FUNDS OPERATIONS

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,598
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,598</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD101-CC001450-CS022		ADMISSIONS				
FUNCTION						FN0590						
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. M. WHITING	M	NC	20	EXECUTIVE DIRECTOR OF ADMISSIONS AND RECRUITMENT	FD101	CC001450	50000	SC0849	87,462	87,462
002	12-MOS	H. WATSON	A	NC	37	ASSISTANT DIRECTOR OF ADMISSIONS AND RECRUITMENT COORDINATOR	FD101	CC001450	50000	SC0849	43,700	43,700
003	12-MOS	E. MENDIOLA	M	NC	51	HEI PROGRAM COORDINATOR	FD101	CC001450	50000	SC0849	36,385	36,385
004	12-MOS	S. BINNS	B	NC	53A	ADMINISTRATIVE ASSISTANT	FD101	CC001450	50000	SC0849	35,000	35,000
005	12-MOS	S. GARDNER	B	NC	60	STUDENT RECRUITMENT SPECIALIST	FD101	CC001450	50000	SC0849	35,400	35,400
006	12-MOS	K. HARRIS	B	NC	60	STUDENT RECRUITMENT SPECIALIST	FD101	CC001450	50000	SC0849	35,400	35,400
007	12-MOS	C. FLICK		NC	53D	ADMINISTRATIVE SPECIALIST III	FD101	CC001450	50000	SC0849	27,056	27,056
008	12-MOS			NC	53D	ADMINISTRATIVE SPECIALIST III	FD101	CC001450	50000	SC0849	27,056	27,056
											327,459	327,459

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	327,459
50000	ICWS-SC0843	12,336
50000	EXTRA HELP-SC0193	1,115
52000	FRINGE BENEFITS	95,873
69900	SUPPLIES AND SERVICES BUDGET ONLY	116,853
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	553,636

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001563-CS022
FN0590

ADMISSIONS PUBLICATIONS

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	42,640
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	42,640

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001564-CS022
FN0590

ADMISSIONS INTERNATIONAL ED

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,170
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,170</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001566-CS022
FN0590

PRE-REGISTRATION/SPECIAL EVENTS

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	18,258
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	18,258

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC101067-CS022		STUDENT ORIENTATION		
						FUNCTION		FN0590				
POSITION	EMP		TITLE							SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	19,633
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	19,633

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

		FUND-COST CENTER-CAMPUS SITE				FD101-CC001567-CS022		REGISTRAR				
		FUNCTION				FN0590						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	K. CHAMBLISS	M	NC	12	REGISTRAR	FD101	CC001567	50000	SC0849	67,980	67,980
002	12-MOS	M. POWELL	B	NC	54	ASSOCIATE REGISTRAR	FD101	CC001567	50000	SC0849	50,985	50,985
003	12-MOS	G. GOGGANS	M	NC	53B	ADMINISTRATIVE ANALYST	FD101	CC001567	50000	SC0849	33,804	33,804
004	12-MOS	A. LEGGETT		NC	53D	ADMINISTRATIVE SPECIALIST III	FD101	CC001567	50000	SC0849	31,994	31,994
											184,763	184,763

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	184,763
50000	ICWS-SC0843	7,500
50000	EXTRA HELP-SC0193	2,500
52000	FRINGE BENEFITS	54,247
69900	SUPPLIES AND SERVICES BUDGET ONLY	14,566
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	263,576

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001569-CS022
FN0590

REGISTRAR TRANSCRIPTS

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,125
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	10,125

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001571-CS022		IMAGING		
						FUNCTION		FN0590				
POSITION	EMP		TITLE							SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61450	GEN & ADMIN-SC0245 SOFTWARE MAINT	36,172
63500	OTHER COSTS	
	TOTAL	36,172

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

				FUND-COST CENTER-CAMPUS SITE		FD101-CC001572-CS022		STUDENT HEALTH				
				FUNCTION		FN0590						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	10-MOS	T. L. RICHARDSON	A	NC	94	REGISTERED NURSE	FD101	CC001572	50000	SC0851	48,861	48,861

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	48,861
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	14,292
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,571
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	66,724

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD101-CC001449-CS022	CHANCELLOR					
FUNCTION						FN0660						
POSITION	EMP	TITLE					SPEND	TOTAL				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	P. M. DOSS	D	NC	1	CHANCELLOR	FD101	CC001449	50000	SC0849	260,100	260,100
002	12-MOS	C. M. PACE	M	NC	16	ASSISTANT TO THE CHANCELLOR/ FREEDOM OF INFORMATION ACT OFFICER	FD101	CC001449	50000	SC0849	76,542	76,542
											333,642	336,642

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	336,642
50000	ICWS-SC0843	5,449
50000	EXTRA HELP-SC0193	2,102
52000	FRINGE BENEFITS	98,639
69900	SUPPLIES AND SERVICES BUDGET ONLY	28,791
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	471,623

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001443-CS022
FN0660

VICE CHANCELLOR FOR
ACADEMIC AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. S. HALLEY	D	NC	4	VICE CHANCELLOR FOR ACADEMIC AFFAIRS	FD101	CC001443	50000	SC0849	144,200	144,200
002	12-MOS			NC	15	ASSOCIATE VICE CHANCELLOR FOR ACADEMIC AFFAIRS	FD101	CC001443	50000	SC0849	95,000	95,000
003	12-MOS	B. D. WORNICK	B	NC	37	DIRECTOR OF CONCURRENT CREDIT AND ACADEMIC DATA ANALYSIS	FD101	CC001443	50000	SC0849	41,200	41,200
004	12-MOS	R. S. HYATT	B	NC	53B	ADMINISTRATIVE ANALYST	FD101	CC001443	50000	SC0849	37,080	37,080
005	12-MOS	T. TUCKER	D	NC	119	VICE CHANCELLOR FOR CROSSETT/ WORFORCE DEV. FACILITATOR	FD101	CC001443	50000	SC0844	5,000	5,000
							FD101	CC001301	50000	SC0849	120,000	
											125,000	
004	12-MOS			NC	81	GRADUATE ASSISTANT	FD101	CC001443	50000	SC0849	8,500	8,500
											450,980	330,980

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	330,980
50000	ICWS-SC0843	3,854
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	96,812
69900	SUPPLIES AND SERVICES BUDGET ONLY	20,000
61250	SERVICES	
63500	OTHER COSTS	9,851
	TOTAL	461,497

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001576-CS022
FN0660

VICE CHANCELLOR FOR
STUDENT ENGAGEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	L. GRIMES	D	NC	8	VICE CHANCELLOR FOR STUDENT ENGAGEMENT	FD101	CC001576	50000	SC0849	140,000	140,000
002	12-MOS	R. MCCLENDON	M	NC	32	COORDINATOR OF ONBOARDING AND RETENTION	FD101	CC001576	50000	SC0849	56,650	56,650
003	12-MOS	D. MCCLAIN	B	NC	3	PROJECT MANAGER/ DIRECTOR OF STUDENT ACTIVITIES	FD101	CC001576	50000	SC0849	41,712	41,712
							FD101	CC001436	50000	SC0849	10,000	
											51,712	
											248,362	238,362

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	238,362
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	69,721
69900	SUPPLIES AND SERVICES BUDGET ONLY	13,550
69900	SUPPLIES AND SERVICES BUDGET PG104876	1,500
63500	OTHER COSTS	
	TOTAL	323,133

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001577-CS022
FN0660

VICE CHANCELLOR FOR
FINANCE AND ADMINISTRATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	A. BECKER	M	NC	6	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	FD101	CC001577	50000	SC0849	147,084	147,084
002	12-MOS	S. N. LOYD	A	NC	24	SENIOR PROJECT MANAGER AND DIRECTOR OF GRANTS	FD101	CC001577	50000	SC0849	56,000	56,000
											203,084	203,084

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	203,084
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	59,402
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,584
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	273,070

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001582-CS022
FN0660

VICE CHANCELLOR FOR
ADVANCEMENT AND
UNIVERSITY RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			NC	7	VICE CHANCELLOR FOR ADVANCEMENT	FD101	CC001582	50000	SC0849	123,000	123,000
002	12-MOS	J. MACKLIN	B	NC	3	PROJECT MANAGER AND SPECIAL EVENTS COORDINATOR	FD101	CC001582	50000	SC0849	45,024	45,024
							FD101	CC001523	50000	SC0853	10,000	
											55,024	
003	12-MOS	R. R. SMITH	B	NC	41D	ACCOUNTING SPECIALIST	FD101	CC001582	50000	SC0849	51,550	51,550
											229,574	219,574

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	219,574
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	64,225
69900	SUPPLIES AND SERVICES BUDGET ONLY	21,634
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	305,433

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC101232-CS022
FN0660

UNIVERSITY-OWNED
HISTORICAL PROPERTIES

POSITION	EMP					TITLE					SPEND	TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001579-CS022
FN0660

INSTITUTIONAL MEMBERSHIP

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	20,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>20,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD101-CC001581-CS022		INSTITUTIONAL ACCREDITATION				
FUNCTION						FN0660						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	D. G. BOICE	M	NC	75	DIRECTOR OF LIBRARY/	FD101	CC001513	50000	SC0853	76,596	5,000
						ASSOCIATE PROFESSOR/	FD101	CC001583	50000	SC0853	6,000	
						ACCREDITATION LIAISON	FD101	CC001581	50000	SC0849	5,000	
						OFFICER FOR HLC					87,596	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	5,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	907
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	8,907

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

				FUND-COST CENTER-CAMPUS SITE			FD101-CC001583-CS022		STRATEGIC PLANNING			
				FUNCTION			FN0660					
POSITION	EMP	TITLE							SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	D. G. BOICE	M	NC	75	DIRECTOR OF LIBRARY/	FD101	CC001513	50000	SC0853	76,596	6,000
						ASSOCIATE PROFESSOR/	FD101	CC001583	50000	SC0853	6,000	
						ACCREDITATION LIAISON	FD101	CC001581	50000	SC0849	5,000	
						OFFICER FOR HLC					87,596	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	6,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	1,088
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	7,088

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001585-CS022		UNIVERSITY POLICE			
POSITION		EMP		TITLE		FUNCTION		FN0660		SPEND		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY		
001	12-MOS	J. H. KIDWELL II	M	NC	28	DIRECTOR OF UNIVERSITY POLICE	FD101	CC001585	50000	SC0849	100,000	100,000	
						TRAP SHOOTING COACH	FD101 (PG105035)	CC001585	50000	SC0853	10,000		
											110,000		
002	12-MOS	R. B. PICKENS	B	NC	42A	ASST DIR OF UNIVERSITY POLICE	FD101	CC001585	50000	SC0849	65,617	65,617	
003	12-MOS	A. W. BARNES	B	NC	42C	PUBLIC SAFETY COMMANDER II	FD101	CC001585	50000	SC0849	53,084	53,084	
004	12-MOS	G. WEST	B	NC	42D	PUBLIC SAFETY COMMANDER I	FD101	CC001585	50000	SC0849	47,586	47,586	
005	12-MOS	P. ROAN	A	NC	42F	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	45,320	45,320	
006	12-MOS	D. HERRON	A	NC	42F	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	45,320	45,320	
007	12-MOS	O. J. MCQUAY	A	NC	42F	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	45,320	45,320	
008	12-MOS			NC	42F	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	45,320	45,320	
009	12-MOS	M. Y. WRIGHT		NC	42J	HE PUBLIC SAFETY DISPATCHER	FD101	CC001585	50000	SC0851	37,269	37,269	
											494,836	484,836	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	484,836
50000	ICWS-SC0843	2,505
50000	EXTRA HELP-SC0193	4,000
52000	FRINGE BENEFITS	142,140
69900	SUPPLIES AND SERVICES BUDGET ONLY	44,713
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	678,194

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION
PROGRAM

FD101-CC001585-CS023
FN0660
PG105035

UNIVERSITY POLICE
TRAP SHOOTING CLUB SPORT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. H. KIDWELL II	M	NC	28	DIRECTOR OF UNIVERSITY POLICE TRAP SHOOTING COACH	FD101 (PG105035) FD101	CC001585 CC001585	50000 50000	SC0849 SC0853	10,000 100,000 110,000	10,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	10,000
50000	ICWS-SC0843	5,000
50000	EXTRA HELP-SC0193	0
52000	FRINGE BENEFITS	1,814
69900	SUPPLIES AND SERVICES BUDGET ONLY	25,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	41,814

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001585-CS023
FN0660

CROSSETT UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	D. H. WESSON	A	NC	125F	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	45,320	45,320

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	45,320
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	7,500
52000	FRINGE BENEFITS	13,867
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>70,187</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001585-CS024
FN0660

MCGEHEE UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			NC	108F	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	45,320	45,320

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	45,320
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	13,596
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	62,416

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001586-CS023
FN0660

CROSSETT VEHICLE/TRAVEL
ACCIDENT INSURANCE

POSITION	EMP				TITLE			SPEND			TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,532
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	6,532

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001586-CS024
FN0660

MCGEHEE VEHICLE/TRAVEL
ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,175
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	8,175

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001587-CS022
FN0660

FIDELITY AND OFFICERS
LIABILITY INSURANCE

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,620
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,620

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE							FD101-CC001588-CS022	MOTOR POOL				
FUNCTION							FN0660					
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	D. FORREST	B	NC	43	CAMPUS MAINTENANCE	FD101	CC001654	50000	SC0849	20,000	10,000
						SUPERVISOR	FD101	CC001591	50000	SC0849	10,000	
							FD101	CC001588	50000	SC0849	10,000	
											40,000	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	10,000
50000	ICWS-SC0843	1,375
50000	EXTRA HELP-SC0193	4,400
52000	FRINGE BENEFITS	3,283
69900	SUPPLIES AND SERVICES BUDGET ONLY	100,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	119,058

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001589-CS022
FN0660

MOTOR POOL CDL

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	477
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>477</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001588-CS023
FN0660

CROSSETT MOTOR POOL

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,900
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001588-CS024		MCGEHEE MOTOR POOL		
						FUNCTION		FN0660				
POSITION	EMP	TITLE								SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	21,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	21,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

		FUND-COST CENTER-CAMPUS SITE				FD101-CC001591-CS022		WAREHOUSE				
						FN0660						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	D. FORREST	B	NC	43	CAMPUS MAINTENANCE SUPERVISOR	FD101	CC001654	50000	SC0849	20,000	10,000
							FD101	CC001591	50000	SC0849	10,000	
							FD101	CC001588	50000	SC0849	10,000	
											40,000	
002	12-MOS	D. S. BENNETT		NC	67	WAREHOUSE WORKER	FD101	CC001591	50000	SC0849	24,038	24,038
											64,038	34,038

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	34,038
50000	ICWS-SC0843	7,336
50000	EXTRA HELP-SC0193	2,500
52000	FRINGE BENEFITS	10,160
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,976
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	57,010

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001592-CS022
FN0660

WAREHOUSE INVENTORY
PURCHASES

POSITION	EMP				TITLE				SPEND			TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	196,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	196,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001593-CS022
FN0660

WAREHOUSE SHRINKAGE

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,466
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	4,466

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001594-CS022		TELEPHONE EXCHANGE		
						FUNCTION		FN0660				
POSITION	EMP	TITLE								SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	50,343
61250	SERVICES-SC0017 MAINTENANCE AGREEMENTS	17,500
63500	OTHER COSTS	20,000
	TOTAL	87,843

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001595-CS022
FN0660

OTHER INSTITUTIONAL EXPENSE

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	16,200
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	16,200

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001595-CS023
FN0660

CROSSETT OTHER
INSTITUTIONAL EXPENSE

POSITION	EMP				TITLE			SPEND			TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	791
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	791

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001595-CS024
FN0660

MCGEHEE OTHER
INSTITUTIONAL EXPENSE

POSITION	EMP				TITLE			SPEND			TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,014
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,014

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001598-CS022		POSTAGE/MAIL SERVICES		
						FUNCTION		FN0660				
POSITION	EMP	TITLE								SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	2,829
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,480
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	8,309

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001599-CS022		POSTAGE METER		
						FUNCTION		FN0660				
POSITION	EMP		TITLE							SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	65,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	65,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001600-CS022		POSTAGE MAILING PERMIT		
						FUNCTION		FN0660				
POSITION	EMP	TITLE								SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	6,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001437-CS022
FN0660

HUMAN RESOURCES
AND PAYROLL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. L. HARGIS	M	NC	3	HUMAN RESOURCES MANAGER	FD101	CC001437	50000	SC0849	56,000	56,000
002	12-MOS	S. J. HOGG	B	NC	44	PAYROLL SERVICES COORDINATOR	FD101	CC001437	50000	SC0849	39,000	39,000
003	12-MOS	E. RICHARD	B	NC	49	HUMAN RESOURCES ANALYST	FD101	CC001437	50000	SC0849	37,237	37,237
004	12-MOS			NC	41E	FISCAL SUPPORT ANALYST	FD101	CC001437	50000	SC0849	33,000	33,000
005	12-MOS	K. WILLIAMS	A	NC	53D	ADMINISTRATIVE SPECIALIST III	FD101	CC001437	50000	SC0849	26,547	26,547
											191,784	191,784

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	191,784
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	56,097
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	258,681

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC101068-CS022
FN0660

HUMAN RESOURCES
AND PAYROLL BACKGROUND CHECKS

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES-SC0088 BACKGROUND CHECKS	2,500
63500	OTHER COSTS	
	TOTAL	<u>2,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001602-CS022		PURCHASING		
POSITION		EMP	TITLE			FUNCTION	FN0660		SPEND		TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	E. G. PACE	B	NC	34	DIRECTOR OF PROCUREMENT SERVICES	FD101	CC001602	50000	SC0849	59,740	59,740
002	12-MOS	L. A. MCDANIEL		NC	45	PROCUREMENT COORDINATOR	FD101	CC001602	50000	SC0851	20,600	20,600
							FD101	CC001642	50000	SC0849	20,600	
												41,200
											100,940	80,340

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	80,340
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	23,499
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	103,839

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001606-CS022
FN0660

EMPLOYEE WORKERS' COMP
ADMINISTRATIVE COSTS

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,825
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,825</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001607-CS022
FN0660

EMPLOYEE PREMIUM TAX

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,402
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>7,402</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

				FUND-COST CENTER-CAMPUS SITE		FD101-CC001609-CS022		COPY MACHINE ADMIN BLDG			
				FUNCTION		FN0660					
POSITION	EMP	TITLE						SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,503
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	2,503

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001609-CS023
FN0660

CROSSETT COPY MACHINE

POSITION	EMP				TITLE			SPEND			TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	5,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001609-CS024
FN0660

MCGEHEE COPY MACHINE

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	16,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	16,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001610-CS022
FN0660

COPY MACHINE BBC

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,451
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,451</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001611-CS022
FN0660

COPY MACHINE HARRIS HALL

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,105
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,105</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001612-CS022
FN0660

DAMAGES

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,458
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,458</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001616-CS022
FN0660

MARKETING AND REDISTRIBUTION

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	225
52000	FRINGE BENEFITS	18
69900	SUPPLIES AND SERVICES BUDGET ONLY	546
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	789

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001617-CS022
FN0660

UA SYSTEM ADMINISTRATIVE COST

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	202,574
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>202,574</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001617-CS023
FN0660

CROSSETT UA SYSTEM
ADMINISTRATIVE COST

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,758
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,758</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001617-CS024
FN0660

MCGEHEE UA SYSTEM
ADMINISTRATIVE COST

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,556
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,556</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001618-CS023
FN0660

CROSSETT ADMINISTRATIVE COST

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	377,586
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>377,586</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001618-CS024
FN0660

MCGEHEE ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	428,135
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>428,135</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001618-CS025
FN0660

ARKANSAS HEAVY EQUIPMENT
OPERATOR ACADEMY
ADMINISTRATIVE COST

POSITION	EMP				TITLE									
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET		

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	30,498
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>30,498</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001620-CS022
FN0660

TITLE IX TRAINING

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,150
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,150</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001621-CS022
FN0660

TITLE IX EDUCATION
EMPLOYEE/STUDENT

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>11,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026				FUND-COST CENTERS			FD101-CC001622, CC001623, CC001624			CONTINGENCY E&G			
POSITION		EMP	TITLE			FUNCTION	FN0660			SPEND		CAMPUS	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SITE	BUDGET	
						CONTINGENCY-MONTICELLO	FD101	CC001622	69900		CS022	357,621	
						CONT SPECIAL-MONTICELLO	FD101	CC001624	69900		CS022	362,250	
						CONTINGENCY-CROSSETT	FD101	CC001622	69900		CS023	20,711	
						CONTINGENCY SPECIAL-CROSSETT	FD101	CC001624	69900		CS023	64,998	
						CONTINGENCY-MCGEHEE	FD101	CC001622	69900		CS024	65,360	
						CONTINGENCY SPECIAL-MCGEHEE	FD101	CC001624	69900		CS024	39,448	
						CONTINGENCY-AHEOTA	FD101	CC001622	69900		CS025	5,975	
						CONTINGENCY SPECIAL-AHEOTA	FD101	CC001624	69900		CS025	2,628	
												918,991	
						CONTINGENCY SALARY-MONTICELLO	FD101	CC001622	50000	SC0843	CS022	20,549	
						CONTINGENCY SALARY-MONTICELLO	FD101	CC001622	50000	SC0849	CS022	77,204	
						CONTINGENCY SALARY-CROSSETT	FD101	CC001622	50000	SC0849	CS023	4,026	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	81,230
50000	ICWS-SC0843	20,549
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	23,760
69900	SUPPLIES AND SERVICES BUDGET ONLY	918,991
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,044,530

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD101-CC001626-CS022		INFORMATION TECHNOLOGY				
FUNCTION						FN0660						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	COST CTR	ACCT	CATEGORY	SALARY	BUDGET	
001	12-MOS	A.J. ROSS	B	NC	11	CHIEF INFORMATION OFFICER	FD101	CC001626	50000	SC0849	88,837	88,837
							FD101	CC001537	50000	SC0849	29,613	
											118,450	
002	12-MOS	G. B. DAUGHERTY	B	NC	3	DIRECTOR OF NETWORK SERVICES	FD101	CC001626	50000	SC0849	38,643	38,643
							FD101	CC001537	50000	SC0849	38,643	
											77,286	
003	12-MOS	C. C. FENDLEY	B	NC	3	WORKDAY SYSTEMS ADMINISTRATOR	FD101	CC001626	50000	SC0849	57,721	57,721
							FD101	CC001626	50000	SC0849	4,000	
											61,721	61,721
004	12-MOS	J. A. BARNES	B	NC	3	DIRECTOR OF END USER SUPPORT/ CHEER COACH	FD101	CC001626	50000	SC0849	28,088	28,088
							FD101	CC001537	50000	SC0849	28,088	
							FD104	CC001353	50000	SC0844	12,120	
											68,296	
005	12-MOS	M. W. MIXON	B	NC	30	DIRECTOR OF SYSTEMS MANAGEMENT	FD101	CC001626	50000	SC0849	29,664	29,664
							FD101	CC001537	50000	SC0849	29,664	
											59,328	
006	12-MOS	C. L. ADAIR	B	NC	30	WORKDAY ADMINISTRATOR	FD101	CC001626	50000	SC0849	73,542	73,542
							FD101	CC001626	50000	SC0849	6,000	
											79,542	79,542
007	12-MOS	J. COE	B	NC	5AA	SYSTEMS ANALYST	FD101	CC001626	50000	SC0849	20,600	20,600
							FD101	CC001537	50000	SC0849	20,600	
											41,200	
008	12-MOS	T. R. HUDSPETH	M	NC	5Z	IDENTITY ACCESS MANAGEMENT/ SECURITY ANALYST	FD101	CC001626	50000	SC0849	20,944	20,944
							FD101	CC001537	50000	SC0849	20,944	
											41,888	

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001626-CS022
FN0660

INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE		COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
009	12-MOS	D. R. WILLIAMS-JACKSON	B	NC	5T	INFORMATION TECHNOLOGY MANAGER	FD101	CC001626	50000	SC0849	20,631	20,631
							FD101	CC001537	50000	SC0849	20,631	
											41,262	
010	12-MOS	P. D. MILLER	M	NC	5AI	SENIOR INSTRUCTIONAL TECHNOLOGY SPECIALIST	FD101	CC001630	50000	SC0849	40,170	40,170
011	12-MOS	J. FERRELL	A	NC	5AL	NETWORK SUPPORT ANALYST	FD101	CC001626	50000	SC0849	15,965	15,965
							FD101	CC001537	50000	SC0849	15,965	
											31,930	
012	12-MOS	J. MCCRAY	B	NC	5AI	COMPUTER SUPPORT TECHNICIAN	FD101	CC001626	50000	SC0849	16,396	16,396
							FD101	CC001537	50000	SC0849	16,396	
											32,792	
013	12-MOS	J. MORPHIS	M	NC	5AQ	SOFTWARE SYSTEMS SPECIALIST	FD101	CC001626	50000	SC0849	16,000	16,000
							FD101	CC001537	50000	SC0849	16,000	
											32,000	
014	12-MOS	A. BREEDLOVE	B	NC	53B	ADMINISTRATIVE ANALYST	FD101	CC001626	50000	SC0849	15,950	15,950
							FD101	CC001537	50000	SC0849	15,950	
											31,900	
											757,765	493,151

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	493,151
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	144,247
69900	SUPPLIES AND SERVICES BUDGET ONLY	67,145
61450	GENERAL & ADMIN - SC0245 SOFTWARE MAINT	275,565
61450	GENERAL & ADMIN - CYBER INSURANCE	13,740
63500	OTHER COSTS	31,200
	TOTAL	1,025,048

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001626-CS023
FN0660

CROSSETT INFORMATION
TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. L. CHAMBLESS		NC	118N	INFORMATION TECHNOLOGY COORDINATOR	FD101	CC001626	50000	SC0849	42,024	42,024

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	42,024
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,292
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,607
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	62,923

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001626-CS024
FN0660

MCGEHEE INFORMATION
TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-GRANT	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	G. LUCAS		NC	101N	INFORMATION TECHNOLOGY COORDINATOR	FD101	CC001626	50000	SC0849	56,661	56,661
							FD101	CC001651	50000	SC0849	18,919	
											75,580	
002	12-MOS	L. M. GUSTAFSON		NC	101AV	ASSISTANT INFORMATION TECHNOLOGY COORDINATOR	FD101	CC001626	50000	SC0849	31,376	31,376
											106,956	88,037

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	88,037
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	6,936
52000	FRINGE BENEFITS	26,315
69900	SUPPLIES AND SERVICES BUDGET ONLY	40,202
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	161,490

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001628-CS022
FN0660

AREON MEMBERSHIP

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	46,332
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>46,332</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001628-CS024
FN0660

MCGEHEE AREON MEMBERSHIP

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	21,325
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>21,325</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001629-CS022		IT SYSTEM WIDE ERP		
						FUNCTION		FN0660				
POSITION	EMP		TITLE							SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	605,265
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	605,265

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001444-CS022
FN0660

ALUMNI AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	E. HIGGINBOTHAM	M	NC	22	ALUMNI AND DEVELOPMENT OFFICER	FD101	CC001444	50000	SC0849	48,000	48,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	48,000
50000	ICWS-SC0843	14,519
50000	EXTRA HELP-SC0193	5,000
52000	FRINGE BENEFITS	14,447
69900	SUPPLIES AND SERVICES BUDGET ONLY	22,515
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	104,481

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001631-CS022
FN0660

ALUMNI AFFAIRS HOMECOMING

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,844
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,844</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001632-CS022
FN0660

ALUMNI AFFAIRS POSTAGE

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	26,149
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	26,149

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD101-CC001634-CS022	MEDIA SERVICES					
FUNCTION						FN0660						
POSITION	EMP	TITLE		TITLE			SPEND	TOTAL				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	K. ENGLERT	M	NC	17	DIRECTOR OF MARKETING	FD101	CC001634	50000	SC0849	75,000	75,000
002	12-MOS	H. MOORE	B	NC	3	COORDINATOR OF COMMUNICATIONS	FD101	CC001634	50000	SC0849	40,000	40,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	115,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	33,638
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,671
61250	SERVICES-SC0008 ADVERTISING	136,500
63500	OTHER COSTS	
	TOTAL	292,809

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001634-CS023
FN0660

CROSSETT MEDIA SERVICES

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES-SC0008 ADVERTISING	30,000
63500	OTHER COSTS	
	TOTAL	<u>30,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001634-CS024
FN0660

MCGEHEE MEDIA SERVICES

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES-SC0008 ADVERTISING	30,000
63500	OTHER COSTS	
	TOTAL	30,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001635-CS022
FN0660

HUMAN RELATIONS

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	16,574
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	16,574

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001635-CS023
FN0660

CROSSETT HUMAN RELATIONS

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	735
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>735</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001635-CS024
FN0660

MCGEHEE HUMAN RELATIONS

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	576
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>576</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001636-CS022		OFFICIAL FUNCTIONS		
						FUNCTION		FN0660				
POSITION	EMP	TITLE								SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	21,600
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	21,600

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001637-CS022
FN0660

COMMENCEMENT

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	25,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	25,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001638-CS022
FN0660

PARENTS' DAY

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>10,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD101-CC001642-CS022		FISCAL OPERATIONS				
FUNCTION						FN0660						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	F. J. PORTO III	B	NC	14	ASSOC. VC OF FINANCE AND ADMIN	FD101	CC001642	50000	SC0849	101,391	101,391
002	12-MOS	J. L. ADAMS	B	NC	14	BUSINESS MANAGER	FD101	CC001642	50000	SC0849	85,000	85,000
003	12-MOS	T. LAFEVER	M	NC	26	DIRECTOR OF BUDGET	FD101	CC001642	50000	SC0849	81,885	81,885
004	12-MOS	G. SMITH	B	NC	40	ASSISTANT CONTROLLER	FD101	CC001642	50000	SC0849	52,673	52,673
005	12-MOS	R. K. HATLEY	A	NC	41B	FISCAL SUPPORT SUPERVISOR	FD101	CC001642	50000	SC0849	46,350	46,350
006	12-MOS	A. CARPENTER	B	NC	41E	FISCAL SUPPORT ANALYST	FD101	CC001642	50000	SC0849	35,731	35,731
007	12-MOS	L. A. MCDANIEL		NC	45	PROCUREMENT COORDINATOR	FD101	CC001642	50000	SC0849	20,600	20,600
								CC001602	50000	SC0849	20,600	
											41,200	
											444,230	423,630

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	423,630
50000	ICWS-SC0843	3,107
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	123,912
69900	SUPPLIES AND SERVICES BUDGET ONLY	52,925
61250	SERVICES	
63500	OTHER COSTS	12,316
	TOTAL	615,889

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001645-CS022
FN0660

FISCAL OPERATIONS
NON-RESIDENT ALIEN

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,406
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,406</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD101-CC001646-CS022	CASHIERS					
FUNCTION						FN0660						
POSITION	EMP	TITLE		TITLE		SPEND		TOTAL				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	M. ROBERTSON	B	NC	41B	FISCAL SUPPORT SUPERVISOR	FD101	CC001646	50000	SC0849	42,000	42,000
002	12-MOS	V. COLBURN		NC	41E	FISCAL SUPPORT ANALYST	FD101	CC001646	50000	SC0849	29,000	29,000
003	12-MOS	B. MCCRORY	B	NC	64	FISCAL SUPPORT SPECIALIST	FD101	CC001646	50000	SC0849	27,000	27,000
											98,000	98,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	98,000
50000	ICWS-SC0843	7,500
50000	EXTRA HELP-SC0193	7,500
52000	FRINGE BENEFITS	29,276
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,950
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	147,226

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001642-CS023
FN0660

CROSSETT FISCAL OPERATIONS

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	500
61250	SERVICES	
63500	OTHER COSTS	500
	TOTAL	<u>1,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

				FUND-COST CENTER-CAMPUS SITE			FD101-CC001642-CS024		MCGEHEE FISCAL OPERATIONS			
				FUNCTION			FN0660					
POSITION	EMP	TITLE						SPEND		TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	NC	109A	ADMINISTRATIVE ASSISTANT	FD101	CC001642	50000	SC0849	3,193	3,193
						PG101214 FN0130	FD101	CC001301	50000	SC0849	7,185	
							FD101	CC001422	50000	SC0849	21,554	
											31,932	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	3,193
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	958
69900	SUPPLIES AND SERVICES BUDGET ONLY	100
61250	SERVICES	
63500	OTHER COSTS	500
	TOTAL	4,751

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001647-CS022
FN1191

PLANT ADMINISTRATION
AND PLANNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	W. R. RIPPEE	B	NC	13	DIRECTOR OF PHYSICAL PLANT	FD101	CC001647	50000	SC0849	90,781	90,781
003	12-MOS	J. BATES	M	NC	53D	ADMINISTRATIVE SPECIALIST III	FD101	CC001647	50000	SC0849	27,088	27,088
											117,869	117,869

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	117,869
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	34,477
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,763
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	157,109

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001648-CS022
FN1191

PLANT ADMINISTRATION
AND PLANNING UNIFORMS

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>11,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001649-CS022
FN1191

PROPERTY INSURANCE

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	639,687
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>639,687</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001649-CS023
FN1191

CROSSETT PROPERTY
INSURANCE

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	22,606
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>22,606</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001649-CS024
FN1191

MCGEHEE PROPERTY
INSURANCE

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	24,368
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	24,368

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001650-CS022		SAFETY		
						FUNCTION		FN1191				
POSITION	EMP	TITLE								SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	715
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	715

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001651-CS022		BUILDING MAINTENANCE		
						FUNCTION		FN1191				
POSITION	EMP			TITLE						SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	D. A. BICKFORD		NC	47A	SKILLED TRADES FOREMAN	FD101	CC001651	50000	SC0849	56,075	56,075
002	12-MOS	W. T. GARDNER, JR.		NC	47A	SKILLED TRADES FOREMAN	FD101	CC001651	50000	SC0849	53,000	53,000
003	12-MOS	J. A. WHITE		NC	47B	SKILLED TRADES SUPERVISOR	FD101	CC001651	50000	SC0849	45,000	45,000
004	12-MOS	J. B. BYRD		NC	47C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	50,000	50,000
005	12-MOS	D. RODRIGUEZ		NC	47C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	33,990	33,990
006	12-MOS	H. GRIFFIN		NC	47C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	45,000	45,000
007	12-MOS	N. MARTIN		NC	47C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	51,000	51,000
008	12-MOS	D. WALSH		NC	47C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	33,990	33,990
009	12-MOS	B. DERRYBERRY		NC	47C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	33,000	33,000
010	12-MOS	T. WARD		NC	47C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	33,990	33,990
011	12-MOS	S. VELIZ		NC	47C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	37,500	37,500

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001651-CS022
FN1191

BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
012	12-MOS	J. FERGUSON		NC	47C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	33,990	33,990
013	12-MOS	A. ASHCRAFT		NC	47C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	50,000	50,000
											556,535	556,535

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	556,535
50000	ICWS-SC0843	6,263
50000	EXTRA HELP-SC0193	14,000
52000	FRINGE BENEFITS	163,926
69900	SUPPLIES AND SERVICES BUDGET ONLY	354,701
61250	SERVICES-SC0017 MAINTENANCE AGREEMENTS	226,990
63500	OTHER COSTS	
	TOTAL	1,322,415

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

				FUND-COST CENTER-CAMPUS SITE		FD101-CC001651-CS023		CROSSETT BUILDING MAINTENANCE				
				FUNCTION		FN1191						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	B.G. BETTIS		NC	127	MAINTENANCE SUPERVISOR	FD101	CC001651	50000	SC0849	24,632	24,632
							FD101	CC001664	50000	SC0849	8,210	
											32,842	
002	12-MOS	F. HIGGINBOTHAM		NC	128	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001651	50000	SC0849	23,863	23,863
											56,705	48,495

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	48,495
50000	ICWS-SC0843	6,000
50000	EXTRA HELP-SC0193	3,000
52000	FRINGE BENEFITS	14,429
69900	SUPPLIES AND SERVICES BUDGET ONLY	50,061
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	121,985

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026				FUND-COST CENTER-CAMPUS SITE				FD101-CC001651-CS024			MCGEHEE BUILDING MAINTENANCE		
POSITION		EMP					FUNCTION	FN1191					
NUMBER	PERIOD	NAME	DEG	CLASS	TITLE	TITLE	FUND-GRANT	COST CTR	ACCT	SPEND	TOTAL	BUDGET	
					CODE					CATEGORY	SALARY		
001	12-MOS	G. L. LUCAS		NC	101N	INFORMATION TECHNOLOGY	FD101	CC001651	50000	SC0849	18,919	18,919	
						COORDINATOR	FD101	CC001626	50000	SC0849	56,661		
											75,580		
002	12-MOS	J. A . ASHCRAFT		NC	110	MAINTENANCE DIRECTOR	FD101	CC001651	50000	SC0849	33,798	33,798	
							FD201-GR000511	CC001301	50000	SC0849	6,337		
							FD202-GR000583	CC001301	50000	SC0849	2,112		
											42,248		
003	12-MOS	I. HOLMES		NC	112	MAINTENANCE ASSISTANT	FD101	CC001651	50000	SC0849	23,086	23,086	
004	12-MOS			NC	112	MAINTENANCE ASSISTANT	FD101	CC001651	50000	SC0849	23,086	23,086	
											164,000	98,889	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	98,889
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	28,925
69900	SUPPLIES AND SERVICES BUDGET ONLY	40,380
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	168,194

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001651-CS025		AHEOTA BUILDING MAINTENANCE		
						FUNCTION		FN1191				
POSITION	EMP	TITLE								SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	5,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026				FUND-COST CENTER-CAMPUS SITE			FD101-CC001652-CS022		BOILER OPERATIONS			
POSITION		EMP				FUNCTION	FN1191					
NUMBER	PERIOD	NAME	DEG	CLASS	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND	TOTAL	BUDGET
					CODE					CATEGORY	SALARY	
001	12-MOS	F. FEESER		NC	57	BOILER OPERATOR	FD101	CC001652	50000	SC0849	29,267	29,267
002	12-MOS	S. CALDWELL		NC	57	BOILER OPERATOR	FD101	CC001652	50000	SC0849	28,418	28,418
003	12-MOS	S. A. MAY		NC	57	BOILER OPERATOR	FD101	CC001652	50000	SC0849	32,004	32,004
004	12-MOS	S. N. WILLIAMS		NC	57	BOILER OPERATOR	FD101	CC001652	50000	SC0849	31,376	31,376
											121,065	121,065

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	121,065
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	35,412
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,430
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	158,907

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001653-CS022		CHANCELLOR'S HOME		
						FUNCTION		FN1191				
POSITION	EMP	TITLE								SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,410
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	4,410

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD101-CC001654-CS022		CUSTODIAL SERVICES				
FUNCTION						FN1191						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	D. FORREST	B	NC	43	CAMPUS MAINTENANCE SUPERVISOR	FD101	CC001654	50000	SC0849	20,000	20,000
							FD101	CC001588	50000	SC0849	10,000	
							FD101	CC001591	50000	SC0849	10,000	
											40,000	
002	12-MOS	C. SPENCER	B	NC	62	DIRECTOR OF CUSTODIAL SERVICES	FD101	CC001654	50000	SC0849	32,000	32,000
003	12-MOS	P. T. DUNN		NC	66	INST SERVICES SHIFT SUPERVISOR	FD101	CC001654	50000	SC0849	24,466	24,466
004	12-MOS	T. NELSON		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	23,168	23,168
005	12-MOS	L. BERRYMAN		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	23,168	23,168
006	12-MOS	M. E. BERRYMAN		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340
007	12-MOS	M. S. BOSTIAN		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340
008	12-MOS	M. CASTILLO-CHINO		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340
009	12-MOS	W. CHRISTIAN		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	23,168	23,168
010	12-MOS	G. CLARK		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	23,863	23,863
011	12-MOS	J. E. COLEMAN		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340
012	12-MOS	N. CONIL DE CUETO		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026				FUND-COST CENTER-CAMPUS SITE			FD101-CC001654-CS022		CUSTODIAL SERVICES				
POSITION		EMP				FUNCTION		FN1191					
NUMBER	PERIOD	NAME	DEG	CLASS	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND	TOTAL	BUDGET	
					CODE					CATEGORY	SALARY		
013	12-MOS	V. GILMORE		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	23,863	23,863	
014	12-MOS	N. GREENHAM		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340	
015	12-MOS	B. S. HEINZELMAN		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340	
016	12-MOS	P. KING		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	23,863	23,863	
017	12-MOS	L. MILLER		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	23,168	23,168	
018	12-MOS	G. NALLS		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340	
019	12-MOS	D. OUTLAW		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	23,168	23,168	
020	12-MOS	T. J. PALMER		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340	
021	12-MOS	B. SPENCER		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340	
022	12-MOS	B. C. SMITH		NC	70	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340	
023	12-MOS	E. CARR		NC	100	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340	
024	12-MOS			NC	100	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	23,168	23,168	
025	12-MOS	C. KING		NC	100	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	24,340	24,340	
026	12-MOS			NC	100	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	23,863	23,863	

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001654-CS022		CUSTODIAL SERVICES		
						FUNCTION		FN1191				
POSITION	EMP	TITLE								SPEND		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	BUDGET	BUDGET
027	12-MOS	B. REDDICK		NC	100	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0849	23,863	23,863
											671,209	651,209

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	651,209
50000	ICWS-SC0843	3,175
50000	EXTRA HELP-SC0193	13,000
52000	FRINGE BENEFITS	191,537
69900	SUPPLIES AND SERVICES BUDGET ONLY	40,209
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	899,130

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001654-CS024
FN1191

MCGEHEE CUSTODIAL SERVICES

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	27,380
52000	FRINGE BENEFITS	2,229
69900	SUPPLIES AND SERVICES BUDGET ONLY	12,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	42,109

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001655-CS022
FN1191

GARBAGE DISPOSAL

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,730
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>7,730</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

				FUND-COST CENTER-CAMPUS SITE		FD101-CC001656-CS022		RECYCLING			
POSITION		EMP	TITLE		FUNCTION	FN1191		SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	2,541
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,411
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	3,952

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001657-CS022
FN1191

ENVIRONMENTAL COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			NC	52	OCCUPATIONAL SAFETY COORD.	FD101	CC001657	50000	SC0849	8,402	8,402

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	8,402
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,458
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,840
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	13,700

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026				FUND-COST CENTERS			FD101-CC001658, CC001660, CC001662			UTILITIES		
POSITION		EMP	TITLE			FUNCTION	FN1191			SPEND		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	CAMPUS SITE	BUDGET
						ELECTRICITY-MONTICELLO	FD101	CC001658	65000	SC0047	CS022	988,000
						GAS-MONTICELLO	FD101	CC001660	65000	SC0036	CS022	250,000
						GAS PURCHASING ADM-MONTICELLO	FD101	CC001660	63500	SC0034	CS022	2,350
						WATER-MONTICELLO	FD101	CC001662	65000	SC0048	CS022	201,700
						ELECTRICITY-CROSSETT	FD101	CC001658	65000	SC0047	CS023	50,126
						GAS-CROSSETT	FD101	CC001660	65000	SC0036	CS023	9,135
						WATER-CROSSETT	FD101	CC001662	65000	SC0048	CS023	1,500
						ELECTRICITY-MCGEHEE	FD101	CC001658	65000	SC0047	CS024	58,000
						GAS-MCGEHEE	FD101	CC001660	65000	SC0036	CS024	13,000
						WATER-MCGEHEE	FD101	CC001662	65000	SC0048	CS024	7,000
												1,580,811

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
65000	UTILITIES	1,578,461
61250	SERVICES	
63500	OTHER COSTS	2,350
	TOTAL	1,580,811

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE	FUNCTION
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FD101-CC001664-CS022
FN1191

GRUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE		FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL	BUDGET
					CODE	TITLE					SALARY	
001	12-MOS	J. B. HICKS		NC	47C	SKILLED TRADESMAN	FD101	CC001664	50000	SC0849	36,050	36,050
002	12-MOS	C. W. BARNARD		NC	63	HEAVY EQUIPMENT OPERATOR	FD101	CC001664	50000	SC0849	24,596	24,596
003	12-MOS	J. GREEN		NC	65	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0849	23,086	23,086
004	12-MOS	J. K. FREEMAN		NC	65	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0849	24,254	24,254
005	12-MOS	D. H. RUSSELL		NC	65	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0849	24,254	24,254
006	12-MOS	J. POPE		NC	65	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0849	23,086	23,086
007	12-MOS	M. BENNETT		NC	65	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0849	23,086	23,086
008	12-MOS	J. BROWN		NC	68	EQUIPMENT OPERATOR	FD101	CC001664	50000	SC0849	23,338	23,338
009	12-MOS	R. ROBBINS		NC	68	EQUIPMENT OPERATOR	FD101	CC001664	50000	SC0849	24,038	24,038
											225,788	225,788

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	225,788
50000	ICWS-SC0843	5,523
50000	EXTRA HELP-SC0193	7,000
52000	FRINGE BENEFITS	66,613
69900	SUPPLIES AND SERVICES BUDGET ONLY	49,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	353,924

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001664-CS023		CROSSETT GROUNDS MAINTENANCE			
POSITION		EMP		TITLE		FUNCTION		FN1191		SPEND		TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET	
001	12-MOS	B. J. BETTIS		NC	127	MAINTENANCE SUPERVISOR	FD101	CC001664	50000	SC0849	8,210	8,210	
							FD101	CC001651	50000	SC0849	<u>24,632</u>		
											32,842		

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	8,210
50000	ICWS-SC0843	4,000
50000	EXTRA HELP-SC0193	1,200
52000	FRINGE BENEFITS	2,499
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,840
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	23,749

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001664-CS024
FN1191

MCGEHEE GROUNDS MAINTENANCE

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	18,820
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	18,820

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001665-CS022
FN1191

INFRASTRUCTURE MAINTENANCE

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,811
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>9,811</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001666-CS022
FN1191

TREE CAMPUS

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001667-CS022
FN1191

PARKING LOT AND ROADS PAINTING

POSITION		EMP		TITLE			SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,050
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,050</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER	FD101-CC001420	FEE WAIVERS				
POSITION		EMP	TITLE			FUNCTION	FN0710	SPEND				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	PROGRAM	ACCT	CATEGORY	CAMPUS SITE	BUDGET
						UNIV EMPLOYEES-MONTICELLO	FD101	PG100108	67000	SC0194	CS022	35,272
						EMPL'S DEPENDENT-MONTICELLO	FD101	PG100109	67000	SC0194	CS022	61,475
						EMPL'S SPOUSE-MONTICELLO	FD101	PG100110	67000	SC0194	CS022	11,568
						CONTIGUOUS STATE-MONTICELLO	FD101	PG100113	67000	SC0194	CS022	1,400,000
						SENIOR CITIZEN-MONTICELLO	FD101	PG100114	67000	SC0194	CS022	29,665
						CONCURRENT ENR-MONTICELLO	FD101	PG100120	67000	SC0194	CS022	100,000
						CONTIGUOUS STATE-CROSSETT	FD101	PG100113	67000	SC0194	CS023	16,500
						SENIOR CITIZEN-CROSSETT	FD101	PG100114	67000	SC0194	CS023	8,000
						CONTIGUOUS STATE-MCGEHEE	FD101	PG100113	67000	SC0194	CS024	1,512
						SENIOR CITIZEN-MCGEHEE	FD101	PG100114	67000	SC0194	CS024	300
												1,664,292

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	1,664,292
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,664,292

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026			FUND-COST CENTER-CAMPUS SITE				FD101-CC001420-CS022		ACADEMIC SCHOLARSHIPS			
POSITION	EMP				TITLE	FUNCTION				SPEND		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	PROGRAM	ACCT	CATEGORY	CAMPUS SITE	BUDGET
						UNIVERSITY	FD101	PG100122	67000	SC0194	CS022	315,734
						UNIVERSITY FTFT FRESHMEN	FD101	PG100123	67000	SC0194	CS022	105,000
						VALEDICTORIAN SCHOLARSHIP	FD101	PG100124	67000	SC0194	CS022	36,072
						PERFORMANCE & LEADERSHIP	FD101	PG100125	67000	SC0194	CS022	73,450
						WEEVIL EXCELLENCE	FD101	PG100126	67000	SC0194	CS022	166,487
						PRE-FRESHMAN	FD101	PG100127	67000	SC0194	CS022	5,223
						ACADEMIC	FD101	PG100128	67000	SC0194	CS022	573,229
						ACADEMIC FTFT FRESHMEN	FD101	PG100129	67000	SC0194	CS022	191,000
						CHANCELLOR'S	FD101	PG100130	67000	SC0194	CS022	53,819
						CHANCELLOR'S FTFT FRESHMEN	FD101	PG100131	67000	SC0194	CS022	17,000
						TECH/COMM COLLEGE TRANSFER	FD101	PG100132	67000	SC0194	CS022	133,680
												1,670,694

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	1,670,694
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,670,694

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001420-CS022		GRANTS-IN-AID E&G		
POSITION		EMP	TITLE			FUNCTION	FN0710					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	PROGRAM	ACCT	CATEGORY	CAMPUS SITE	BUDGET
						BAND/CHOIR MUSIC ACHIEVEMENT	FD101	PG100135	67000	SC0194	CS022	65,000
						KEYBOARD MUSIC ACHIEVEMENT	FD101	PG100136	67000	SC0194	CS022	5,000
						CHOIR	FD101	PG100137	67000	SC0194	CS022	110,000
						BAND	FD101	PG100138	67000	SC0194	CS022	300,000
						E SPORTS	FD101	PG104976	67000	SC0194	CS022	5,000
						SGA/SAB	FD101	PG100140	67000	SC0194	CS022	12,375
						PEP BAND	FD101	PG100142	67000	SC0194	CS022	5,893
						JAZZ BAND	FD101	PG100143	67000	SC0194	CS022	45,000
						RODEO	FD101	PG101193	67000	SC0194	CS022	45,000
												593,268

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	593,268
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	593,268

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD101-CC001420-CS022		MISCELLANEOUS SCHOLARSHIPS			
POSITION		EMP	TITLE			FUNCTION		FN0710		SPEND			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE		FUND	PROGRAM	ACCT	CATEGORY	CAMPUS SITE	BUDGET
						MISCELLANEOUS		FD101	PG100145	67000	SC0194	CS022	6,287
						EAST SCHOLARSHIP		FD101	PG100147	67000	SC0194	CS022	7,560
						SPECIAL RECOGNITION		FD101	PG100148	67000	SC0194	CS022	9,700
						AMBASSADORS		FD101	PG100149	67000	SC0194	CS022	18,000
						FIFTH YEAR		FD101	PG100150	67000	SC0194	CS022	15,000
						NATIONAL GUARD 25% MATCH		FD101	PG100153	67000	SC0194	CS022	3,759
						AATYC SCHOLARSHIP		FD101	PG100154	67000	SC0194	CS022	10,920
						AMERICORP SCHOLARSHIP		FD101	PG100155	67000	SC0194	CS022	10,000
						STEM MINORITY SCHOLARSHIP		FD101	PG101227	67000	SC0194	CS022	10,000
						STUDENT ACHIEVEMENT		FD101	PG101576	67000	SC0194	CS022	66,500
						WEEVIL LEGACY		FD101	PG104623	67000	SC0194	CS022	48,222
													205,948

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	205,948
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	205,948

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER	FD101-CC001420	TECHNICAL SCHOLARSHIPS				
						FUNCTION	FN0710					
POSITION	EMP	TITLE				SPEND						
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	PROGRAM	ACCT	CATEGORY	CAMPUS SITE	BUDGET
						CROSSETT TECHNICAL	FD101	PG100157	67000	SC0194	CS023	18,800
						MCGEHEE TECHNICAL	FD101	PG100157	67000	SC0194	CS024	1,512
												20,312

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	20,312
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	20,312

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER	FD101-CC001642	FOR DEBT SERVICE E&G				
POSITION	EMP	TITLE										
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CAMPUS SITE	BUDGET	
						PRINCIPAL-MONTICELLO	FD101	CC001642	81010	SC0430	CS022	561,030
						INTEREST-MONTICELLO	FD101	CC001642	81010	SC0430	CS022	597,895
						PAYING AGENT FEES-MONTICELLO	FD101	CC001642	81010	SC0430	CS022	444
						TRUST FEE-MONTICELLO	FD101	CC001642	81010	SC0430	CS022	4,435
						PRINCIPAL-CROSSETT	FD101	CC001642	81010	SC0430	CS023	27,073
						INTEREST-CROSSETT	FD101	CC001642	81010	SC0430	CS023	17,433
						PAYING AGENT FEES-CROSSETT	FD101	CC001642	81010	SC0430	CS023	25
						TRUST FEE-CROSSETT	FD101	CC001642	81010	SC0430	CS023	250
						PRINCIPAL-MCGEHEE	FD101	CC001642	81010	SC0430	CS024	36,108
						INTEREST-MCGEHEE	FD101	CC001642	81010	SC0430	CS024	23,250
						PAYING AGENT FEES-MCGEHEE	FD101	CC001642	81010	SC0430	CS024	33
						TRUST FEE-MCGEHEE	FD101	CC001642	81010	SC0430	CS024	334
											1,268,309	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
81010	DEBT SERVICE TRANSFERS	1,268,309
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,268,309

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER

FD101-CC001642

NON-MANDATORY TRANSFERS

POSITION	EMP			TITLE								
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CAMPUS SITE	BUDGET	
						TRANSFER TO AUXILIARY-ATHLETICS	FD101	CC001642	81000	SC0408	CS022	1,026,878
						TRANSFER TO PLANT- MONTICELLO	FD101	CC001642	81000	SC0408	CS022	3,052,440
						TRANSFER TO PLANT-CROSSETT	FD101	CC001642	81000	SC0408	CS023	175,335
						TRANSFER TO PLANT-MCGEHEE	FD101	CC001642	81000	SC0408	CS024	134,573
												4,389,226

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
81000	NON-MANDATORY TRANSFERS	4,389,226
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	4,389,226

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD104-CC001337-CS022		ATHLETIC DIRECTOR				
FUNCTION						FN0830						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	W. H. JACKSON	M	NC	89	ASSOCIATE VICE CHANCELLOR/ ATHLETIC DIRECTOR	FD104	CC001337	50000	SC0849	120,510	120,510
002	12-MOS	M. JELKS	M	NC	25	ASSISTANT ATHLETIC DIRECTOR OF EXTERNAL OPERATIONS AND GAME OPERATIONS/FACILITIES	FD104	CC001337	50000	SC0849	65,000	65,000
003	12-MOS	G. PACE	B	NC	40B	ASSISTANT ATHLETIC DIRECTOR FOR INTERNAL AFFAIRS AND SPECIAL EVENTS	FD104	CC001337	50000	SC0849	44,805	44,805
											230,315	230,315

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	230,315
50000	ICWS-SC0843	20,857
50000	EXTRA HELP-SC0193	2,500
52000	FRINGE BENEFITS	67,571
69900	SUPPLIES AND SERVICES BUDGET ONLY	13,220
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	334,463

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001338-CS022
FN0830

ATHLETIC DIRECTOR
CONFERENCE DUES

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	27,900
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>27,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001339-CS022
FN0830

ATHLETIC DIRECTOR
COPIER MAINTENANCE

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	5,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD104-CC001340-CS022		MEN'S FOOTBALL				
FUNCTION						FN0830						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS			NC	90	HEAD FOOTBALL COACH/ INSTRUCTOR	FD104	CC001340	50000	SC0849	71,239	71,239
							FD101	CC001275	50000	SC0849	23,746	
											94,985	
002	12-MOS	S. WRIGHT	M	NC	91	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD104	CC001340	50000	SC0849	30,000	30,000
							FD101	CC001275	50000	SC0849	30,000	
											60,000	
003	12-MOS	A. ROBERTS	M	NC	91	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD104	CC001340	50000	SC0849	25,000	25,000
							FD101	CC001275	50000	SC0849	25,000	
											50,000	
004	12-MOS	J. QUALLS	M	NC	91	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD104	CC001340	50000	SC0849	30,000	30,000
							FD101	CC001275	50000	SC0849	30,000	
											60,000	
005	12-MOS	G. BURFORD	M	NC	91	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD104	CC001340	50000	SC0849	25,000	25,000
							FD101	CC001275	50000	SC0849	25,000	
											50,000	

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

				FUND-COST CENTER-CAMPUS SITE		FD104-CC001340-CS022		MEN'S FOOTBALL				
				FUNCTION		FN0830						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
006	12-MOS	T. USELTON	B	NC	91	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD104	CC001340	50000	SC0849	26,000	26,000
							FD101	CC001275	50000	SC0849	26,000	
											52,000	
											366,985	207,239

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	207,239
50000	ICWS-SC0843	15,000
50000	EXTRA HELP-SC0193	13,288
52000	FRINGE BENEFITS	61,699
69900	SUPPLIES AND SERVICES BUDGET ONLY	202,298
61250	SERVICES-SC0167 GAME OFFICIALS	15,210
63500	OTHER COSTS	
	TOTAL	514,734

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD104-CC001341-CS022		MEN'S BASKETBALL				
FUNCTION						FN0830						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	C. TAPP	M	NC	90	HEAD MEN'S BASKETBALL COACH/ INSTRUCTOR	FD104	CC001341	50000	SC0849	60,255	60,255
							FD101	CC001275	50000	SC0849	20,085	
											80,340	
002	12-MOS			NC	91	ASSISTANT MEN'S BASKETBALL COACH/INSTRUCTOR	FD104	CC001341	50000	SC0849	20,085	20,085
							FD101	CC001275	50000	SC0849	20,085	
											40,170	
											120,510	80,340

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	80,340
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	4,700
52000	FRINGE BENEFITS	23,882
69900	SUPPLIES AND SERVICES BUDGET ONLY	69,719
61250	SERVICES-SC0167 GAME OFFICIALS	9,870
63500	OTHER COSTS	
	TOTAL	188,511

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD104-CC001342-CS022		WOMEN'S BASKETBALL			
POSITION		EMP				FUNCTION		FN0830					
NUMBER	PERIOD	NAME	DEG	CLASS	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND	TOTAL	BUDGET	
					CODE					CATEGORY	SALARY		
001	12-MOS	D. MIDLICK	M	NC	90	HEAD WOMEN'S BASKETBALL	FD104	CC001342	50000	SC0849	40,943	40,943	
						COACH/INSTRUCTOR	FD101	CC001275	50000	SC0849	13,648		
											54,591		
002	12-MOS	B. JONES	M	NC	91	ASSISTANT WOMEN'S BASKETBALL	FD104	CC001342	50000	SC0849	16,995	16,995	
						COACH/INSTRUCTOR	FD101	CC001275	50000	SC0849	16,995		
											33,990		
											88,581	57,938	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	57,938
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	3,200
52000	FRINGE BENEFITS	17,207
69900	SUPPLIES AND SERVICES BUDGET ONLY	69,719
61250	SERVICES-SC0167 GAME OFFICIALS	9,270
63500	OTHER COSTS	
	TOTAL	157,334

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

				FUND-COST CENTER-CAMPUS SITE		FD104-CC001343-CS022		MEN'S BASEBALL				
				FUNCTION		FN0830						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	J. M. HARVEY	M	NC	90	HEAD BASEBALL COACH/ INSTRUCTOR	FD104	CC001343	50000	SC0849	69,750	69,750
							FD101	CC001275	50000	SC0849	23,250	
											93,000	
002	12-MOS	K. SNOOK	M	NC	91	ASSOCIATE MEN'S BASEBALL COACH/INSTRUCTOR	FD104	CC001343	50000	SC0849	20,247	20,247
							FD101	CC001275	50000	SC0849	20,247	
											40,494	
003	9-MOS			NC	88	GRADUATE ASSISTANT	FD104	CC001343	50000	SC0845	6,375	6,375
											139,869	96,372

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	96,372
50000	ICWS-SC0843	2,000
50000	EXTRA HELP-SC0193	1,050
52000	FRINGE BENEFITS	28,274
69900	SUPPLIES AND SERVICES BUDGET ONLY	90,005
61250	SERVICES-SC0167 GAME OFFICIALS	10,870
63500	OTHER COSTS	12,970
	TOTAL	241,541

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD104-CC001344-CS022		WOMEN'S SOFTBALL				
FUNCTION						FN0830						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	K. M. LEM	M	NC	90	HEAD WOMEN'S SOFTBALL COACH/ INSTRUCTOR	FD104	CC001344	50000	SC0849	37,500	37,500
							FD101	CC001275	50000	SC0849	12,500	
											50,000	
002	12-MOS	S. PADGETT	M	NC	91	ASSISTANT WOMEN'S SOFTBALL COACH/INSTRUCTOR	FD104	CC001344	50000	SC0849	16,995	16,995
							FD101	CC001275	50000	SC0849	16,995	
											33,990	
											83,990	54,495

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	54,495
50000	ICWS-SC0843	2,096
50000	EXTRA HELP-SC0193	1,150
52000	FRINGE BENEFITS	16,033
69900	SUPPLIES AND SERVICES BUDGET ONLY	71,823
61250	SERVICES-SC0167 GAME OFFICIALS	6,370
63500	OTHER COSTS	
	TOTAL	151,967

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

		FUND-COST CENTER-CAMPUS SITE				FD104-CC001345-CS022		MEN'S GOLF				
		FUNCTION				FN0830						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	K. HAMILTON	M	NC	90	HEAD COACH MEN'S GOLF AND WOMEN'S GOLF/INSTRUCTOR	FD104	CC001345	50000	SC0849	15,000	15,000
							FD104	CC001348	50000	SC0849	15,000	
							FD101	CC001275	50000	SC0849	10,000	
											40,000	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	15,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	4,388
69900	SUPPLIES AND SERVICES BUDGET ONLY	30,889
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	50,277

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001346-CS022
FN0830

MEN'S CROSS COUNTRY

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	1,850
52000	FRINGE BENEFITS	151
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,420
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	6,421

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001347-CS022
FN0830

WOMEN'S CROSS COUNTRY

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	1,850
52000	FRINGE BENEFITS	151
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,420
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	6,421

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

				FUND-COST CENTER-CAMPUS SITE		FD104-CC001348-CS022		WOMEN'S GOLF				
				FUNCTION		FN0830						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	K. HAMILTON	M	NC	90	HEAD COACH WOMEN'S GOLF AND	FD104	CC001348	50000	SC0849	15,000	15,000
						MEN'S GOLF/INSTRUCTOR	FD104	CC001345	50000	SC0849	15,000	
							FD101	CC001275	50000	SC0849	10,000	
											40,000	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	15,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	4,388
69900	SUPPLIES AND SERVICES BUDGET ONLY	30,889
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	50,277

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD104-CC001349-CS022		WOMEN'S VOLLEYBALL			
						FUNCTION		FN0830					
POSITION	EMP	TITLE								SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET	
001	12-MOS	A. ORTIZ	M	NC	90	HEAD WOMEN'S VOLLEYBALL	FD104	CC001349	50000	SC0849	36,170	36,170	
						COACH/INSTRUCTOR	FD101	CC001275	50000	SC0849	12,057		
											48,227		
002	12-MOS	B. WALP	B	NC	91	ASSISTANT WOMEN'S VOLLEYBALL	FD104	CC001349	50000	SC0849	16,995	16,995	
						COACH/INSTRUCTOR	FD101	CC001275	50000	SC0849	16,995		
											33,990		
											82,217	53,165	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	53,165
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	2,865
52000	FRINGE BENEFITS	15,784
69900	SUPPLIES AND SERVICES BUDGET ONLY	64,647
61250	SERVICES-SC0167 GAME OFFICIALS	4,540
63500	OTHER COSTS	
	TOTAL	141,001

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE	FUNCTION

FD104-CC001350-CS022
FN0830

ATHLETIC TRAINER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET	
001	12-MOS	S. K. BYRD	M	NC	92	HEAD ATHLETIC TRAINER	FD104	CC001350	50000	SC0849	45,584	45,584	
								FD101	CC001275	50000	SC0849		15,195
													60,779
002	12-MOS	A. SPAINHOUER	M	NC	98	ASSISTANT ATHLETIC TRAINER	FD104	CC001350	50000	SC0849	40,109	40,109	
											100,888	85,693	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	85,693
50000	ICWS-SC0843	12,240
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	25,065
69900	SUPPLIES AND SERVICES BUDGET ONLY	36,659
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	159,657

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

				FUND-COST CENTER-CAMPUS SITE		FD104-CC001351-CS022		COMPLIANCE OFFICER				
				FUNCTION		FN0830						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	C. TAPP	M	NC	93	ASSISTANT ATHLETIC DIRECTOR	FD104	CC001351	50000	SC0849	44,290	44,290
						FOR COMPLIANCE/SENIOR WOMAN	FD104	CC001354	50000	SC0853	3,000	
						ADMINISTRATOR					47,290	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	44,290
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,955
69900	SUPPLIES AND SERVICES BUDGET ONLY	17,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	74,745

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE	FD104-CC001353-CS022		CHEERLEADERS			
POSITION		EMP	TITLE			FUNCTION	FN0830		SPEND		TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	J. A. BARNES	B	NC	3	CHEER COACH/DIRECTOR OF	FD104	CC001353	50000	SC0853	12,120	12,120
						END USER SUPPORT	FD101	CC001537	50000	SC0849	28,088	
							FD101	CC001626	50000	SC0849	28,088	
											68,296	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	12,120
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	3,545
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,750
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	26,415

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001354-CS022
FN0830

GAC/SENIOR WOMAN
ADMINISTRATOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. LUSBY	M	NC	93	SENIOR WOMAN ADMINISTRATOR/ ASSISTANT ATHLETIC DIRECTOR FOR COMPLIANCE	FD104 FD104	CC001354 CC001351	50000 50000	SC0853 SC0849	3,000 44,290 <u>47,290</u>	3,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	3,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	544
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,470
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,014</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001355-CS022
FN0830

FACULTY REPRESENTATIVE-
ATHLETICS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. PHILLIPS	M	F	73B	FACULTY REPRESENTATIVE	FD104	CC001355	50000	SC0853	4,800	4,800
						ATHLETICS/ASSOCIATE PROFESSOR	FD101	CC001274	50000	SC0849	70,712	
						OF ACCOUNTING AND BUSINESS					75,512	
						ADMINISTRATION						

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	4,800
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	871
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,960
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	7,631

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001663-CS022
FN0830

ATHLETIC FACILITIES/UTILITIES

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
65000	UTILITIES	89,897
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>89,897</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTERS		FD104-CC001356, CC001357		ATHLETIC INSURANCE	
						FUNCTION		FN0830			
POSITION	EMP	TITLE								CAMPUS	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SITE	BUDGET
						ATHLETIC INSURANCE DEDUCTIBLE	FD104	CC001356	69900	CS022	150,000
						ATHLETIC INSURANCE PREMIUMS	FD104	CC001357	69900	CS022	70,000
											220,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	220,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	220,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

		FUND-COST CENTER-CAMPUS SITE				FD104-CC001360-CS022		SPORTS INFORMATION				
		FUNCTION				FN0830						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	R. TOW	B	NC	48	ASSISTANT ATHLETIC DIRECTOR FOR ATHLETIC COMMUNICATIONS	FD104	CC001360	50000	SC0849	46,350	46,350
002	9-MOS			NC	88	GRADUATE ASSISTANT	FD104	CC001360	50000	SC0845	6,375	6,375
											52,725	52,725

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	52,725
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	14,076
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,050
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	75,851

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026				FUND-CAMPUS SITE			FD104-CS022	ATHLETIC SCHOLARSHIPS				
POSITION		EMP	TITLE			FUNCTION	FN0830			SPEND	CAMPUS	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SITE	BUDGET
						MEN'S FOOTBALL	FD104	CC001340	67000	SC0194	CS022	567,373
						MEN'S BASKETBALL	FD104	CC001341	67000	SC0194	CS022	148,313
						WOMEN'S BASKETBALL	FD104	CC001342	67000	SC0194	CS022	148,313
						MEN'S BASEBALL	FD104	CC001343	67000	SC0194	CS022	131,193
						WOMEN'S SOFTBALL	FD104	CC001344	67000	SC0194	CS022	106,446
						MEN'S GOLF	FD104	CC001345	67000	SC0194	CS022	46,613
						MEN'S CROSS COUNTRY	FD104	CC001346	67000	SC0194	CS022	16,103
						WOMEN'S CROSS COUNTRY	FD104	CC001347	67000	SC0194	CS022	22,205
						WOMEN'S GOLF	FD104	CC001348	67000	SC0194	CS022	66,614
						WOMEN'S VOLLEYBALL	FD104	CC001349	67000	SC0194	CS022	112,718
												1,365,891

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	1,365,891
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,365,891

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026							FUND-CAMPUS SITE	FD104-CS022	GRANTS-IN-AID AUXILIARY			
							FUNCTION	FN0830				
POSITION	EMP	TITLE							SPEND	CAMPUS		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SITE	BUDGET
						CHEERLEADERS	FD104	CC001353	67000	SC0194	CS022	36,000
						HOUSING SCHOLARSHIP	FD104	CC001420	67000	SC0194	CS022	225,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	261,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>261,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE						FD104-CC001367-CS022		RESIDENCE HALLS COMBINED				
FUNCTION						FN0810						
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	Q. WILLIAMS	M	NC	3	UAM DIRECTOR OF HOUSING AND ASSISTANT DEAN OF STUDENTS	FD104 FD101	CC001367 CC001422	50000 50000	SC0849 SC0849	54,000 18,000 <u>72,000</u>	54,000
002	12-MOS	D. ROJAS	B	NC	99	ASSISTANT DIRECTOR OF HOUSING	FD104	CC001367	50000	SC0849	40,000	40,000
003	12-MOS	T. BRIGGS	B	NC	96	RESIDENT HALL SPECIALIST	FD104	CC001367	50000	SC0849	30,900	30,900
004	12-MOS			NC	81	GRADUATE ASSISTANT	FD104	CC001367	50000	SC0845	8,500	8,500
005	12-MOS			NC	81	GRADUATE ASSISTANT	FD104	CC001367	50000	SC0845	8,500	8,500
											<u>231,900</u>	<u>141,900</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	141,900
50000	ICWS-SC0843	35,087
50000	EXTRA HELP-SC0193	17,200
52000	FRINGE BENEFITS	39,452
69900	SUPPLIES AND SERVICES BUDGET ONLY	36,500
61250	SERVICES-SC0066 RA STIPENDS	149,357
63500	OTHER COSTS	13,605
	TOTAL	<u>433,101</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001368-CS022
FN0810

RESIDENCE HALLS COMBINED
WEEVIL TRANSIT

POSITION		EMP		TITLE			SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001368-CS022
FN0810

RESIDENCE HALLS COMBINED
RESIDENCE LIFE ACTIVITIES

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	12,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	12,500

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001369-CS022
FN0810

RESIDENCE HALLS COMBINED
OFFICE SUPPLIES

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,655
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	2,655

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001370-CS022
FN0810

RESIDENCE HALLS COMBINED
REOCCURRING EXPENSES

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	57,861
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>57,861</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001371-CS022
FN0810

RESIDENCE HALLS COMBINED
MAINTENANCE CHARGES

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	8,500

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001373-CS022
FN0810

UNIVERSITY APARTMENTS

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,707
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,707</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001374-CS022
FN0820

BRICK RESIDENCES

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,925
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	3,925

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTERS		FD104-CC001375, CC001376, CC001377, CC001378			CAFETERIA	
POSITION		EMP	TITLE			FUNCTION		FN0840			CAMPUS	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SITE	BUDGET	
						CAFETERIA OPERATIONS	FD104	CC001375	69900	CS022	29,439	
						CAFETERIA FOOD SERVICE PMTS	FD104	CC001376	69900	CS022	1,606,847	
						PRETERM MEAL PAYMENTS	FD104	CC001377	69900	CS022	61,315	
						FOOD SERVICE REQUIRED	FD104	CC001378	69900	CS022	200,000	
						DECLINING BALANCE						
											1,897,601	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,897,601
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,897,601

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001379-CS023
FN0840

CROSSETT BOOKSTORE OPERATIONS

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001379-CS024
FN0840

MCGEHEE BOOKSTORE OPERATIONS

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001380-CS023
FN0840

CROSSETT BOOKSTORE
PURCHASES FOR RESALE

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	5,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001380-CS024
FN0840

MCGEHEE BOOKSTORE
PURCHASES FOR RESALE

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	5,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001381-CS022
FN0840

STADIUM

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	14,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	14,700

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001382-CS022
FN0840

PRACTICE FOOTBALL FIELD

POSITION	EMP		TITLE				SPEND			TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,950
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	3,950

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001383-CS022
FN0840

POST OFFICE

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	208
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	208

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001385-CS022
FN0840

TROTTER HOUSE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	L. DUKES		NC	97	INNKEEPER SPECIALIST	FD104	CC001385	50000	SC0849	32,960	32,960

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	32,960
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	9,641
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,000
65000	UTILITIES	6,500
63500	OTHER COSTS	
	TOTAL	60,101

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD104-CC001386-CS022		WEIGHT ROOM		
						FUNCTION		FN0840				
POSITION	EMP		TITLE							SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	980
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	980

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001387-CS022
FN0840

END ZONE FACILITY

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,450
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	2,450

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001388-CS022
FN0840

INDOOR PRACTICE FACILITY

POSITION	EMP					TITLE					SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	6,700

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001389-CS022
FN0840

FIELD HOUSE

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	14,730
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	14,730

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD104-CC001390-CS022		SOFTBALL FIELD		
						FUNCTION		FN0840				
POSITION	EMP		TITLE							SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,940
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	7,940

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD104-CC001391-CS022		BASEBALL FIELD		
						FUNCTION		FN0840				
POSITION	EMP		TITLE							SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,940
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	7,940

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

BUDGET FOR 2025/2026						FUND-COST CENTER-CAMPUS SITE		FD104-CC001392-CS022		TENNIS COURTS		
						FUNCTION		FN0840				
POSITION	EMP	TITLE								SPEND		TOTAL
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	980
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	980

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD104-CC001394-CS022
FN0840

INTRAMURAL FIELD

POSITION	EMP				TITLE				SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

				FUND-COST CENTER-CAMPUS SITE		FD104-CC001624-CS022		CONTINGENCY AUXILIARY			
				FUNCTION		FN0660					
POSITION	EMP	TITLE						SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	2,914
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	2,914

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2025/2026

FUND-COST CENTER

FD104-CC001642

MANDATORY TRANSFERS
FOR DEBT SERVICE AUXILIARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						PRINCIPAL-MONTICELLO	FD104	CC001642	81010	SC0430	CS022	510,790
						INTEREST-MONTICELLO	FD104	CC001642	81010	SC0430	CS022	214,175
						PAYING AGENT FEES-MONTICELLO	FD104	CC001642	81010	SC0430	CS022	398
						TRUST FEE-MONTICELLO	FD104	CC001642	81010	SC0430	CS022	3,982
												<u>729,345</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
81010	DEBT SERVICE TRANSFERS	729,345
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>729,345</u>